

REPUBLICA DE COLOMBIA

DIARIO OFICIAL

FUNDADO EL 30 DE ABRIL DE 1864

MINISTERIO DE JUSTICIA Y DEL DERECHO  
María Teresa Pinceda Buenaventura  
Gerente General Imprenta Nacional de Colombia

Santafé de Bogotá, D. C., miércoles 15 de noviembre de 1995  
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LEY 217 DE 1995

(noviembre 14)

por la cual se decretan unos traslados en la Ley de Apropriaciones para la vigencia fiscal de 1995

El Congreso de Colombia,

DECRETA:

Artículo 1o. Presupuesto de Gastos o Decreto de Apropriaciones. Efectúense los siguientes contracréditos en el Presupuesto General de la Nación para la vigencia fiscal de 1995, en la suma de trescientos sesenta y siete mil novecientos cuarenta y nueve millones setecientos diez mil veinte pesos (\$367.949.710.020.00) moneda legal, según el siguiente detalle:

| NUM. /<br>PROG. SUBP.                                                                                                | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL       |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|-------------|
| SECCION 0203                                                                                                         |                                                                                                      |                    |                                             |             |
| RED DE SOLIDARIDAD SOCIAL                                                                                            |                                                                                                      |                    |                                             |             |
| CONTRACREDITOS DE INVERSION                                                                                          |                                                                                                      |                    |                                             |             |
| 0113                                                                                                                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 56,700,000         |                                             | 56,700,000  |
| 1400                                                                                                                 | INTERSUBSECTORIAL VIVIENDA                                                                           | 56,700,000         |                                             | 56,700,000  |
|                                                                                                                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                 | 56,700,000         |                                             | 56,700,000  |
|                                                                                                                      | TOTAL CONTRACREDITOS SECCION                                                                         | 56,700,000         |                                             | 56,700,000  |
| SECCION 0320                                                                                                         |                                                                                                      |                    |                                             |             |
| INSTITUTO COLOMBIANO PARA EL DESARROLLO<br>DE LA CIENCIA Y LA TECNOLOGIA<br>"FRANCISCO JOSE DE CALDAS" (COLCIENCIAS) |                                                                                                      |                    |                                             |             |
| CONTRACREDITOS DE INVERSION                                                                                          |                                                                                                      |                    |                                             |             |
| 0520                                                                                                                 | ADMINISTRACION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO | 292,000,000        |                                             | 292,000,000 |
| 1000                                                                                                                 | INTERSUBSECTORIAL GOBIERNO                                                                           | 292,000,000        |                                             | 292,000,000 |
|                                                                                                                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                 | 292,000,000        |                                             | 292,000,000 |
|                                                                                                                      | TOTAL CONTRACREDITOS SECCION                                                                         | 292,000,000        |                                             | 292,000,000 |

| NUM. /<br>PROG. SUBP.                                  | CONCEPTO                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL         |
|--------------------------------------------------------|----------------------------------------------------------------------|--------------------|---------------------------------------------|---------------|
| SECCION 0322                                           |                                                                      |                    |                                             |               |
| FONDO DE COFINANCIACION PARA LA INVERSION SOCIAL - FIS |                                                                      |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                            |                                                                      |                    |                                             |               |
| 0111                                                   | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                 | 2,608,701,000      |                                             | 2,608,701,000 |
| 0300                                                   | INTERSUBSECTORIAL SALUD                                              | 148,270,500        |                                             | 148,270,500   |
| 0303                                                   | SERVICIOS ESPECIALIZADOS DE SALUD                                    | 37,350,000         |                                             | 37,350,000    |
| 0304                                                   | SERVICIOS INTEGRALES DE SALUD                                        | 162,990,000        |                                             | 162,990,000   |
| 0602                                                   | RED SECUNDARIA                                                       | 158,760,000        |                                             | 158,760,000   |
| 0700                                                   | INTERSUBSECTORIAL EDUCACION                                          | 254,340,000        |                                             | 254,340,000   |
| 0702                                                   | EDUCACION PRIMARIA                                                   | 16,650,000         |                                             | 16,650,000    |
| 0703                                                   | EDUCACION SECUNDARIA                                                 | 365,555,500        |                                             | 365,555,500   |
| 0705                                                   | EDUCACION SUPERIOR                                                   | 170,100,000        |                                             | 170,100,000   |
| 0708                                                   | RECREACION, EDUCACION FISICA Y DEPORTE                               | 814,233,500        |                                             | 814,233,500   |
| 0709                                                   | ARTE Y CULTURA                                                       | 179,941,500        |                                             | 179,941,500   |
| 1200                                                   | INTERSUBSECTORIAL SANEAMIENTO BASICO                                 | 215,460,000        |                                             | 215,460,000   |
| 1201                                                   | ACUEDUCTO Y ALCANTARILLADO                                           | 28,350,000         |                                             | 28,350,000    |
| 1501                                                   | ASISTENCIA DIRECTA A LA COMUNIDAD                                    | 56,700,000         |                                             | 56,700,000    |
| 0113                                                   | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR | 1,330,927,300      |                                             | 1,330,927,300 |
| 0206                                                   | TURISMO                                                              | 25,515,000         |                                             | 25,515,000    |
| 0300                                                   | INTERSUBSECTORIAL SALUD                                              | 45,000,000         |                                             | 45,000,000    |

| NUM./<br>PROG. SUBP. | CONCEPTO                                                                                           | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          | NUM./<br>PROG. SUBP. | CONCEPTO                                                                                           | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL           |
|----------------------|----------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|----------------------|----------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|-----------------|
| 0304                 | SERVICIOS INTEGRALES DE SALUD                                                                      | 39,530,500         |                                             | 39,530,500     | 1500                 | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 140,364            |                                             | 140,364         |
| 0702                 | EDUCACION PRIMARIA                                                                                 | 198,450,000        |                                             | 198,450,000    |                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 140,364            |                                             | 140,364         |
| 0703                 | EDUCACION SECUNDARIA                                                                               | 307,350,000        |                                             | 307,350,000    |                      | TOTAL CONTRACREDITOS SECCION                                                                       | 140,364            |                                             | 140,364         |
| 0705                 | EDUCACION SUPERIOR                                                                                 | 360,000,000        |                                             | 360,000,000    |                      |                                                                                                    |                    |                                             |                 |
| 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                             | 303,201,300        |                                             | 303,201,300    |                      | SECCION 1301                                                                                       |                    |                                             |                 |
| 0709                 | ARTE Y CULTURA                                                                                     | 23,530,500         |                                             | 23,530,500     |                      | MINISTERIO DE HACIENDA Y CREDITO PUBLICO                                                           |                    |                                             |                 |
| 1200                 | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                               | 28,350,000         |                                             | 28,350,000     |                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                 |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 320,204,000        |                                             | 320,204,000    | 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                               | 3,720,262,000      |                                             | 3,720,262,000   |
| 0700                 | INTERSUBSECTORIAL EDUCACION                                                                        | 262,370,000        |                                             | 262,370,000    | 0200                 | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                             | 28,350,000         |                                             | 28,350,000      |
| 1200                 | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                               | 28,917,000         |                                             | 28,917,000     | 0204                 | COMERCIO INTERNO                                                                                   | 56,700,000         |                                             | 56,700,000      |
| 1202                 | MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y<br>LIQUIDOS                                                 | 28,917,000         |                                             | 28,917,000     | 0304                 | SERVICIOS INTEGRALES DE SALUD                                                                      | 23,530,500         |                                             | 23,530,500      |
| 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                               | 10,565,286,204     |                                             | 10,565,286,204 | 0600                 | INTERSUBSECTORIAL TRANSPORTE                                                                       | 819,200,000        |                                             | 819,200,000     |
| 0700                 | INTERSUBSECTORIAL EDUCACION                                                                        | 10,000,000,000     |                                             | 10,000,000,000 | 0602                 | RED SECUNDARIA                                                                                     | 127,291,500        |                                             | 127,291,500     |
| 0702                 | EDUCACION PRIMARIA                                                                                 | 86,867,781         |                                             | 86,867,781     | 0604                 | RED URBANA                                                                                         | 253,440,000        |                                             | 253,440,000     |
| 0703                 | EDUCACION SECUNDARIA                                                                               | 478,418,423        |                                             | 478,418,423    | 0703                 | EDUCACION SECUNDARIA                                                                               | 28,350,000         |                                             | 28,350,000      |
| 0320                 | PROTECCION Y BIENESTAR SOCIAL DEL<br>RECURSO HUMANO                                                | 5,109,429,000      |                                             | 5,109,429,000  | 1200                 | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                               | 450,000,000        |                                             | 450,000,000     |
| 0301                 | PREVENCIÓN EN SALUD                                                                                | 5,109,064,000      |                                             | 5,109,064,000  | 1201                 | ACUEDUCTO Y ALCANTARILLADO                                                                         | 1,820,000,000      |                                             | 1,820,000,000   |
| 0703                 | EDUCACION SECUNDARIA                                                                               | 365,000            |                                             | 365,000        | 1500                 | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 85,050,000         |                                             | 85,050,000      |
| 0620                 | SUBSIDIOS DIRECTOS                                                                                 | 5,099,999,000      |                                             | 5,099,999,000  | 1501                 | ASISTENCIA DIRECTA A LA COMUNIDAD                                                                  | 28,350,000         |                                             | 28,350,000      |
| 0700                 | INTERSUBSECTORIAL EDUCACION                                                                        | 5,099,999,000      |                                             | 5,099,999,000  | 0112                 | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                | 266,490,000        |                                             | 266,490,000     |
|                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 25,034,546,504     |                                             | 25,034,546,504 | 0600                 | INTERSUBSECTORIAL TRANSPORTE                                                                       | 96,390,000         |                                             | 96,390,000      |
|                      | TOTAL CONTRACREDITOS SECCION                                                                       | 25,034,546,504     |                                             | 25,034,546,504 | 1201                 | ACUEDUCTO Y ALCANTARILLADO                                                                         | 113,400,000        |                                             | 113,400,000     |
|                      | SECCION 1001                                                                                       |                    |                                             |                | 1500                 | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 56,700,000         |                                             | 56,700,000      |
|                      | MINISTERIO DEL INTERIOR                                                                            |                    |                                             |                | 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                               | 18,702,123,750     |                                             | 18,702,123,750  |
|                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                | 0304                 | SERVICIOS INTEGRALES DE SALUD                                                                      | 28,350,000         |                                             | 28,350,000      |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                               | 11,700,000         |                                             | 11,700,000     | 0402                 | TELEFONIA                                                                                          | 28,350,000         |                                             | 28,350,000      |
| 1500                 | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 11,700,000         |                                             | 11,700,000     | 0600                 | INTERSUBSECTORIAL TRANSPORTE                                                                       | 243,810,000        |                                             | 243,810,000     |
|                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 11,700,000         |                                             | 11,700,000     | 0602                 | RED SECUNDARIA                                                                                     | 180,000,000        |                                             | 180,000,000     |
|                      | TOTAL CONTRACREDITOS SECCION                                                                       | 11,700,000         |                                             | 11,700,000     | 0603                 | CAMINOS VECINALES                                                                                  | 13,988,052,450     |                                             | 13,988,052,450  |
|                      | SECCION 1002                                                                                       |                    |                                             |                | 0604                 | RED URBANA                                                                                         | 2,662,197,000      |                                             | 2,662,197,000   |
|                      | FONDO DE DESARROLLO COMUNAL                                                                        |                    |                                             |                | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                             | 14,118,300         |                                             | 14,118,300      |
|                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                | 0709                 | ARTE Y CULTURA                                                                                     | 56,700,000         |                                             | 56,700,000      |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                               | 85,050,000         |                                             | 85,050,000     | 0900                 | INTERSUBSECTORIAL MEDIO AMBIENTE                                                                   | 24,366,000         |                                             | 24,366,000      |
| 1500                 | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 85,050,000         |                                             | 85,050,000     | 1200                 | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                               | 1,447,830,000      |                                             | 1,447,830,000   |
|                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 85,050,000         |                                             | 85,050,000     | 1501                 | ASISTENCIA DIRECTA A LA COMUNIDAD                                                                  | 28,350,000         |                                             | 28,350,000      |
|                      | TOTAL CONTRACREDITOS SECCION                                                                       | 85,050,000         |                                             | 85,050,000     | 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 56,700,000         |                                             | 56,700,000      |
|                      | SECCION 1208                                                                                       |                    |                                             |                | 1202                 | MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y<br>LIQUIDOS                                                 | 56,700,000         |                                             | 56,700,000      |
|                      | INSTITUTO PENITENCIARIO Y CARCELARIO - INPEC                                                       |                    |                                             |                | 0610                 | CREDITOS                                                                                           | 7,938,000,000      |                                             | 7,938,000,000   |
|                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                | 0604                 | RED URBANA                                                                                         | 7,938,000,000      |                                             | 7,938,000,000   |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                               | 703,761,000        |                                             | 703,761,000    |                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 30,683,575,750     |                                             | 30,683,575,750  |
| 0802                 | SISTEMA PENITENCIARIO Y CARCELARIO                                                                 | 600,000,000        |                                             | 600,000,000    |                      | TOTAL CONTRACREDITOS SECCION                                                                       | 30,683,575,750     |                                             | 30,683,575,750  |
| 0804                 | PREVENCIÓN DE LA DELINCUENCIA                                                                      | 103,761,000        |                                             | 103,761,000    |                      | SECCION 1401                                                                                       |                    |                                             |                 |
|                      | SUBTOTAL CONTRACREDITOS DE INVERSION                                                               | 703,761,000        |                                             | 703,761,000    |                      | SERVICIO DE LA DEUDA PUBLICA NACIONAL                                                              |                    |                                             |                 |
|                      | TOTAL CONTRACREDITOS SECCION                                                                       | 703,761,000        |                                             | 703,761,000    |                      | CONTRACREDITOS DE FUNCIONAMIENTO                                                                   |                    |                                             |                 |
|                      | SECCION 1209                                                                                       |                    |                                             |                | 5                    | DEUDA EXTERNA                                                                                      | 150,589,620,570    |                                             | 150,589,620,570 |
|                      | DIRECCION NACIONAL DE ESTUPEFACIENTES                                                              |                    |                                             |                |                      | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                          | 150,589,620,570    |                                             | 150,589,620,570 |
|                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                |                      | TOTAL CONTRACREDITOS SECCION                                                                       | 150,589,620,570    |                                             | 150,589,620,570 |
| 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                               | 140,364            |                                             | 140,364        |                      | SECCION 1501                                                                                       |                    |                                             |                 |
|                      |                                                                                                    |                    |                                             |                |                      | MINISTERIO DE DEFENSA                                                                              |                    |                                             |                 |
|                      |                                                                                                    |                    |                                             |                |                      | CONTRACREDITOS DE INVERSION                                                                        |                    |                                             |                 |
|                      |                                                                                                    |                    |                                             |                | 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                               | 3,464,656,997      |                                             | 3,464,656,997   |
|                      |                                                                                                    |                    |                                             |                | 0100                 | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD                                                              | 3,464,656,997      |                                             | 3,464,656,997   |

| NUM./       | CONCEPTO                                                                                                                    | APORTE        | RECURSOS       | TOTAL         |
|-------------|-----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------|
| PROG. SUBP. |                                                                                                                             | NACIONAL      | ADMINISTRADOS  |               |
|             |                                                                                                                             |               | POR LA ENTIDAD |               |
|             | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 3,464,656,997 |                | 3,464,656,997 |
|             | TOTAL CONTRACREDITOS SECCION                                                                                                | 3,464,656,997 |                | 3,464,656,997 |
|             | SECCION 1504                                                                                                                |               |                |               |
|             | FONDO ROTATORIO DEL EJERCITO                                                                                                |               |                |               |
|             | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |               |                |               |
| 4           | GASTOS DE OPERACION COMERCIAL                                                                                               |               | 322,363,000    | 322,363,000   |
|             | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   |               | 322,363,000    | 322,363,000   |
|             | TOTAL CONTRACREDITOS SECCION                                                                                                |               | 322,363,000    | 322,363,000   |
|             | SECCION 1701                                                                                                                |               |                |               |
|             | MINISTERIO DE AGRICULTURA Y DESARROLLO RURAL                                                                                |               |                |               |
|             | CONTRACREDITOS DE INVERSION                                                                                                 |               |                |               |
| 0310        | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                                        | 1,000,000,000 |                | 1,000,000,000 |
| 1100        | INTERSUBSECTORIAL AGROPECUARIO                                                                                              | 1,000,000,000 |                | 1,000,000,000 |
| 0610        | CREDITOS                                                                                                                    | 1,200,000,000 |                | 1,200,000,000 |
| 1100        | INTERSUBSECTORIAL AGROPECUARIO                                                                                              | 1,200,000,000 |                | 1,200,000,000 |
| 0630        | TRANSFERENCIAS                                                                                                              | 3,000,000,000 |                | 3,000,000,000 |
| 1001        | ATENCION DE EMERGENCIAS Y DESASTRES                                                                                         | 3,000,000,000 |                | 3,000,000,000 |
| 0650        | CAPITALIZACION                                                                                                              | 3,000,000,000 |                | 3,000,000,000 |
| 1101        | PRODUCCION Y APROVECHAMIENTO AGRICOLA                                                                                       | 1,000,000,000 |                | 1,000,000,000 |
| 1106        | COMERCIALIZACION                                                                                                            | 2,000,000,000 |                | 2,000,000,000 |
|             | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 8,200,000,000 |                | 8,200,000,000 |
|             | TOTAL CONTRACREDITOS SECCION                                                                                                | 8,200,000,000 |                | 8,200,000,000 |
|             | SECCION 1703                                                                                                                |               |                |               |
|             | INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA (INCORA)                                                                         |               |                |               |
|             | CONTRACREDITOS DE INVERSION                                                                                                 |               |                |               |
| 0310        | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                                        | 300,000,000   |                | 300,000,000   |
| 1100        | INTERSUBSECTORIAL AGROPECUARIO                                                                                              | 300,000,000   |                | 300,000,000   |
| 0510        | ASISTENCIA TECNICA, DIVULGACION Y<br>CAPACITACION A FUNCIONARIOS DEL ESTADO<br>PARA APOYO A LA ADMINISTRACION DEL<br>ESTADO | 100,000,000   |                | 100,000,000   |
| 1100        | INTERSUBSECTORIAL AGROPECUARIO                                                                                              | 100,000,000   |                | 100,000,000   |
| 0620        | SUBSIDIOS DIRECTOS                                                                                                          | 6,307,100,000 |                | 6,307,100,000 |
| 1107        | TERENCIA DE LA TIERRA                                                                                                       | 6,307,100,000 |                | 6,307,100,000 |
|             | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 6,707,100,000 |                | 6,707,100,000 |
|             | TOTAL CONTRACREDITOS SECCION                                                                                                | 6,707,100,000 |                | 6,707,100,000 |
|             | SECCION 1705                                                                                                                |               |                |               |
|             | INSTITUTO NACIONAL DE ADECUACION DE TIERRAS - INAT                                                                          |               |                |               |
|             | CONTRACREDITOS DE INVERSION                                                                                                 |               |                |               |
| 0113        | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 371,000,000   |                | 371,000,000   |
| 1101        | PRODUCCION Y APROVECHAMIENTO AGRICOLA                                                                                       | 371,000,000   |                | 371,000,000   |
| 0420        | ESTUDIOS DE PREINVERSION                                                                                                    | 928,350,000   |                | 928,350,000   |
| 0500        | INTERSUBSECTORIAL ENERGIA                                                                                                   | 28,350,000    |                | 28,350,000    |
| 1101        | PRODUCCION Y APROVECHAMIENTO AGRICOLA                                                                                       | 900,000,000   |                | 900,000,000   |
| 0660        | RESERVAS                                                                                                                    | 321,900,000   |                | 321,900,000   |
| 1600        | ADMINISTRACION DEL ESTADO - PAGO DE<br>RESERVAS                                                                             | 321,900,000   |                | 321,900,000   |
|             | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 1,621,250,000 |                | 1,621,250,000 |
|             | TOTAL CONTRACREDITOS SECCION                                                                                                | 1,621,250,000 |                | 1,621,250,000 |
|             | SECCION 1706                                                                                                                |               |                |               |
|             | FONDO DE COFINANCIACION PARA LA INVERSION RURAL - DRI                                                                       |               |                |               |
|             | CONTRACREDITOS DE INVERSION                                                                                                 |               |                |               |

| NUM./                                    | CONCEPTO                                                                                                                    | APORTE         | RECURSOS       | TOTAL          |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|
| PROG. SUBP.                              |                                                                                                                             | NACIONAL       | ADMINISTRADOS  |                |
|                                          |                                                                                                                             |                | POR LA ENTIDAD |                |
| 0111                                     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 902,250,000    |                | 902,250,000    |
| 0200                                     | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                                                      | 170,100,000    |                | 170,100,000    |
| 0207                                     | MINERIA                                                                                                                     | 56,700,000     |                | 56,700,000     |
| 0402                                     | TELEFONIA                                                                                                                   | 85,050,000     |                | 85,050,000     |
| 0500                                     | INTERSUBSECTORIAL ENERGIA                                                                                                   | 450,000,000    |                | 450,000,000    |
| 1401                                     | SOLUCIONES DE VIVIENDA RURAL                                                                                                | 112,050,000    |                | 112,050,000    |
| 1501                                     | ASISTENCIA DIRECTA A LA COMUNIDAD                                                                                           | 28,350,000     |                | 28,350,000     |
| 0112                                     | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                         | 28,236,600     |                | 28,236,600     |
| 0702                                     | EDUCACION PRIMARIA                                                                                                          | 28,236,600     |                | 28,236,600     |
| 0113                                     | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 698,400,000    |                | 698,400,000    |
| 0504                                     | DISTRIBUCION ELECTRICA                                                                                                      | 244,800,000    |                | 244,800,000    |
| 1401                                     | SOLUCIONES DE VIVIENDA RURAL                                                                                                | 453,600,000    |                | 453,600,000    |
| 0310                                     | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                                        | 170,100,000    |                | 170,100,000    |
| 0500                                     | INTERSUBSECTORIAL ENERGIA                                                                                                   | 170,100,000    |                | 170,100,000    |
| 0620                                     | SUBSIDIOS DIRECTOS                                                                                                          | 9,272,965,500  |                | 9,272,965,500  |
| 1401                                     | SOLUCIONES DE VIVIENDA RURAL                                                                                                | 9,272,965,500  |                | 9,272,965,500  |
|                                          | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 11,071,952,100 |                | 11,071,952,100 |
|                                          | TOTAL CONTRACREDITOS SECCION                                                                                                | 11,071,952,100 |                | 11,071,952,100 |
| SECCION 1801                             |                                                                                                                             |                |                |                |
| MINISTERIO DE TRABAJO Y SEGURIDAD SOCIAL |                                                                                                                             |                |                |                |
| CONTRACREDITOS DE FUNCIONAMIENTO         |                                                                                                                             |                |                |                |
| 1                                        | TRANSFERENCIAS                                                                                                              | 4,000,000,000  |                | 4,000,000,000  |
|                                          | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 4,000,000,000  |                | 4,000,000,000  |
|                                          | TOTAL CONTRACREDITOS SECCION                                                                                                | 4,000,000,000  |                | 4,000,000,000  |
| SECCION 1804                             |                                                                                                                             |                |                |                |
| SERVICIO NACIONAL DE APRENDIZAJE (SENA)  |                                                                                                                             |                |                |                |
| CONTRACREDITOS DE INVERSION              |                                                                                                                             |                |                |                |
| 0111                                     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 170,100,000    |                | 170,100,000    |
| 0201                                     | MICROEMPRESA E INDUSTRIA ARTESANAL                                                                                          | 170,100,000    |                | 170,100,000    |
| 0310                                     | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                                        | 226,800,000    |                | 226,800,000    |
| 0201                                     | MICROEMPRESA E INDUSTRIA ARTESANAL                                                                                          | 226,800,000    |                | 226,800,000    |
| 0420                                     | ESTUDIOS DE PREINVERSION                                                                                                    | 113,400,000    |                | 113,400,000    |
| 0200                                     | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                                                      | 113,400,000    |                | 113,400,000    |
| 0510                                     | ASISTENCIA TECNICA, DIVULGACION Y<br>CAPACITACION A FUNCIONARIOS DEL ESTADO<br>PARA APOYO A LA ADMINISTRACION DEL<br>ESTADO | 226,800,000    |                | 226,800,000    |
| 0201                                     | MICROEMPRESA E INDUSTRIA ARTESANAL                                                                                          | 226,800,000    |                | 226,800,000    |
|                                          | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 737,100,000    |                | 737,100,000    |
|                                          | TOTAL CONTRACREDITOS SECCION                                                                                                | 737,100,000    |                | 737,100,000    |
| SECCION 1903                             |                                                                                                                             |                |                |                |
| INSTITUTO NACIONAL DE SALUD (INS)        |                                                                                                                             |                |                |                |
| CONTRACREDITOS DE INVERSION              |                                                                                                                             |                |                |                |
| 0410                                     | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                                                | 216,600,000    |                | 216,600,000    |
| 0300                                     | INTERSUBSECTORIAL SALUD                                                                                                     | 173,280,000    |                | 173,280,000    |
| 0301                                     | PREVENCION EN SALUD                                                                                                         | 43,320,000     |                | 43,320,000     |
|                                          | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 216,600,000    |                | 216,600,000    |
|                                          | TOTAL CONTRACREDITOS SECCION                                                                                                | 216,600,000    |                | 216,600,000    |

| NUM./<br>PROG. SUBP.                                       | CONCEPTO                                                                                                                    | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL         |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|---------------|
| SECCION 1904                                               |                                                                                                                             |                    |                                             |               |
| INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR (ICBF)          |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                                |                                                                                                                             |                    |                                             |               |
| 0111                                                       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA                                                                                      | 54,000,000         |                                             | 54,000,000    |
| DEL SECTOR                                                 |                                                                                                                             |                    |                                             |               |
| 0804                                                       | PREVENCIÓN DE LA DELINCUENCIA                                                                                               | 54,000,000         |                                             | 54,000,000    |
| 0211                                                       | ADQUISICIÓN Y/O PRODUCCIÓN DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR                          | 170,000,000        |                                             | 170,000,000   |
| 1501                                                       | ASISTENCIA DIRECTA A LA COMUNIDAD                                                                                           | 170,000,000        |                                             | 170,000,000   |
|                                                            | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 224,000,000        |                                             | 224,000,000   |
|                                                            | TOTAL CONTRACREDITOS SECCION                                                                                                | 224,000,000        |                                             | 224,000,000   |
| SECCION 2001                                               |                                                                                                                             |                    |                                             |               |
| MINISTERIO DE DESARROLLO ECONOMICO                         |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE FUNCIONAMIENTO                           |                                                                                                                             |                    |                                             |               |
| 1                                                          | SERVICIOS PERSONALES                                                                                                        | 60,000,000         |                                             | 60,000,000    |
| 3                                                          | TRANSFERENCIAS                                                                                                              | 104,862,000        |                                             | 104,862,000   |
|                                                            | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 164,862,000        |                                             | 164,862,000   |
| CONTRACREDITOS DE INVERSION                                |                                                                                                                             |                    |                                             |               |
| 0211                                                       | ADQUISICIÓN Y/O PRODUCCIÓN DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR                          | 1,010,000,000      |                                             | 1,010,000,000 |
| 0200                                                       | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                                                      | 1,010,000,000      |                                             | 1,010,000,000 |
| 0310                                                       | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                                        | 5,000,000          |                                             | 5,000,000     |
| 0200                                                       | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                                                      | 5,000,000          |                                             | 5,000,000     |
|                                                            | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 1,015,000,000      |                                             | 1,015,000,000 |
|                                                            | TOTAL CONTRACREDITOS SECCION                                                                                                | 1,179,862,000      |                                             | 1,179,862,000 |
| SECCION 2003                                               |                                                                                                                             |                    |                                             |               |
| INSTITUTO NACIONAL DE VIVIENDA DE INTERES SOCIAL Y REFORMA |                                                                                                                             |                    |                                             |               |
| URBANA - INURBE-                                           |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE FUNCIONAMIENTO                           |                                                                                                                             |                    |                                             |               |
| 6                                                          | DEUDA INTERNA                                                                                                               |                    | 836,839,000                                 | 836,839,000   |
|                                                            | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   |                    | 836,839,000                                 | 836,839,000   |
| CONTRACREDITOS DE INVERSION                                |                                                                                                                             |                    |                                             |               |
| 0111                                                       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA                                                                                      | 103,950,000        |                                             | 103,950,000   |
| DEL SECTOR                                                 |                                                                                                                             |                    |                                             |               |
| 1400                                                       | INTERSUBSECTORIAL VIVIENDA                                                                                                  | 103,950,000        |                                             | 103,950,000   |
| 0113                                                       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 171,234,000        |                                             | 171,234,000   |
| 1400                                                       | INTERSUBSECTORIAL VIVIENDA                                                                                                  | 171,234,000        |                                             | 171,234,000   |
| 0510                                                       | ASISTENCIA TECNICA, DIVULGACION Y<br>CAPACITACION A FUNCIONARIOS DEL ESTADO<br>PARA APOYO A LA ADMINISTRACION DEL<br>ESTADO |                    | 600,000,000                                 | 600,000,000   |
| 1402                                                       | SOLUCIONES DE VIVIENDA URBANA                                                                                               |                    | 600,000,000                                 | 600,000,000   |
| 0620                                                       | SUBSIDIOS DIRECTOS                                                                                                          | 2,308,512,750      |                                             | 2,308,512,750 |
| 1400                                                       | INTERSUBSECTORIAL VIVIENDA                                                                                                  | 908,680,500        |                                             | 908,680,500   |
| 1401                                                       | SOLUCIONES DE VIVIENDA RURAL                                                                                                | 24,664,500         |                                             | 24,664,500    |
| 1402                                                       | SOLUCIONES DE VIVIENDA URBANA                                                                                               | 1,375,167,750      |                                             | 1,375,167,750 |
|                                                            | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 2,583,696,750      | 600,000,000                                 | 3,183,696,750 |
|                                                            | TOTAL CONTRACREDITOS SECCION                                                                                                | 2,583,696,750      | 1,436,839,000                               | 4,020,535,750 |
| SECCION 2101                                               |                                                                                                                             |                    |                                             |               |
| MINISTERIO DE MINAS Y ENERGIA                              |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                                |                                                                                                                             |                    |                                             |               |
| 0111                                                       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA                                                                                      | 6,538,650,000      |                                             | 6,538,650,000 |

| NUM./<br>PROG. SUBP.                                                                          | CONCEPTO                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|
| DEL SECTOR                                                                                    |                                                                      |                    |                                             |                |
| 0500                                                                                          | INTERSUBSECTORIAL ENERGIA                                            | 1,366,650,000      |                                             | 1,366,650,000  |
| 0501                                                                                          | GENERACION ELECTRICA                                                 | 5,172,000,000      |                                             | 5,172,000,000  |
| 0420                                                                                          | ESTUDIOS DE PREINVERSION                                             | 32,942,700         |                                             | 32,942,700     |
| 0200                                                                                          | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                               | 32,942,700         |                                             | 32,942,700     |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE INVERSION                                 | 6,571,592,700      |                                             | 6,571,592,700  |
|                                                                                               | TOTAL CONTRACREDITOS SECCION                                         | 6,571,592,700      |                                             | 6,571,592,700  |
| SECCION 2201                                                                                  |                                                                      |                    |                                             |                |
| MINISTERIO DE EDUCACION NACIONAL                                                              |                                                                      |                    |                                             |                |
| CONTRACREDITOS DE FUNCIONAMIENTO                                                              |                                                                      |                    |                                             |                |
| 1                                                                                             | SERVICIOS PERSONALES                                                 | 40,000,000         |                                             | 40,000,000     |
| 3                                                                                             | TRANSFERENCIAS                                                       | 25,067,522,000     |                                             | 25,067,522,000 |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                            | 25,107,522,000     |                                             | 25,107,522,000 |
| CONTRACREDITOS DE INVERSION                                                                   |                                                                      |                    |                                             |                |
| 0112                                                                                          | ADQUISICION DE INFRAESTRUCTURA PROPIA                                | 1,325,585,000      |                                             | 1,325,585,000  |
| DEL SECTOR                                                                                    |                                                                      |                    |                                             |                |
| 0700                                                                                          | INTERSUBSECTORIAL EDUCACION                                          | 1,325,585,000      |                                             | 1,325,585,000  |
| 0310                                                                                          | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO | 1,985,000,000      |                                             | 1,985,000,000  |
| 0705                                                                                          | EDUCACION SUPERIOR                                                   | 1,985,000,000      |                                             | 1,985,000,000  |
| 0410                                                                                          | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                         | 2,668,232,250      |                                             | 2,668,232,250  |
| 0705                                                                                          | EDUCACION SUPERIOR                                                   | 2,668,232,250      |                                             | 2,668,232,250  |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE INVERSION                                 | 5,978,817,250      |                                             | 5,978,817,250  |
|                                                                                               | TOTAL CONTRACREDITOS SECCION                                         | 31,086,339,250     |                                             | 31,086,339,250 |
| SECCION 2202                                                                                  |                                                                      |                    |                                             |                |
| INSTITUTO COLOMBIANO PARA EL FOMENTO DE LA EDUCACION<br>SUPERIOR<br>(ICFES)                   |                                                                      |                    |                                             |                |
| CONTRACREDITOS DE FUNCIONAMIENTO                                                              |                                                                      |                    |                                             |                |
| 1                                                                                             | SERVICIOS PERSONALES                                                 |                    | 150,000,000                                 | 150,000,000    |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                            |                    | 150,000,000                                 | 150,000,000    |
|                                                                                               | TOTAL CONTRACREDITOS SECCION                                         |                    | 150,000,000                                 | 150,000,000    |
| SECCION 2203                                                                                  |                                                                      |                    |                                             |                |
| INSTITUTO COLOMBIANO DE CREDITO EDUCATIVO<br>Y ESTUDIOS TECNICOS<br>EN EL EXTERIOR (ICETEX)   |                                                                      |                    |                                             |                |
| CONTRACREDITOS DE FUNCIONAMIENTO                                                              |                                                                      |                    |                                             |                |
| 1                                                                                             | SERVICIOS PERSONALES                                                 |                    | 50,000,000                                  | 50,000,000     |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                            |                    | 50,000,000                                  | 50,000,000     |
| CONTRACREDITOS DE INVERSION                                                                   |                                                                      |                    |                                             |                |
| 0610                                                                                          | CREDITOS                                                             | 1,700,000,000      |                                             | 1,700,000,000  |
| 0705                                                                                          | EDUCACION SUPERIOR                                                   | 1,700,000,000      |                                             | 1,700,000,000  |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE INVERSION                                 | 1,700,000,000      |                                             | 1,700,000,000  |
|                                                                                               | TOTAL CONTRACREDITOS SECCION                                         | 1,700,000,000      | 50,000,000                                  | 1,750,000,000  |
| SECCION 2205                                                                                  |                                                                      |                    |                                             |                |
| INSTITUTO COLOMBIANO DE LA JUVENTUD Y EL DEPORTE<br>Y JUNTAS<br>ADMINISTRADORAS (COLDEPORTES) |                                                                      |                    |                                             |                |
| CONTRACREDITOS DE INVERSION                                                                   |                                                                      |                    |                                             |                |
| 0113                                                                                          | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR | 6,100,000,000      |                                             | 6,100,000,000  |
| 0708                                                                                          | RECREACION, EDUCACION FISICA Y DEPORTE                               | 6,100,000,000      |                                             | 6,100,000,000  |
|                                                                                               | SUBTOTAL CONTRACREDITOS DE INVERSION                                 | 6,100,000,000      |                                             | 6,100,000,000  |
|                                                                                               | TOTAL CONTRACREDITOS SECCION                                         | 6,100,000,000      |                                             | 6,100,000,000  |

| NUM. /<br>PROC. SUBP.                                       |  | CONCEPTO                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL       |
|-------------------------------------------------------------|--|------------------------------------------------------|--------------------|---------------------------------------------|-------------|
| SECCION 2210                                                |  |                                                      |                    |                                             |             |
| INSTITUTO NACIONAL PARA CIEGOS (INCI)                       |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 1                                                           |  | SERVICIOS PERSONALES                                 | 44,230,519         |                                             | 44,230,519  |
| 3                                                           |  | TRANSFERENCIAS                                       | 12,792,481         |                                             | 12,792,481  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            | 57,023,000         |                                             | 57,023,000  |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         | 57,023,000         |                                             | 57,023,000  |
| SECCION 2215                                                |  |                                                      |                    |                                             |             |
| UNIVERSIDAD DEL CAUCA                                       |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 1                                                           |  | SERVICIOS PERSONALES                                 | 22,300,000         |                                             | 22,300,000  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            | 22,300,000         |                                             | 22,300,000  |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         | 22,300,000         |                                             | 22,300,000  |
| SECCION 2218                                                |  |                                                      |                    |                                             |             |
| UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DE<br>COLOMBIA - TUNJA |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 3                                                           |  | TRANSFERENCIAS                                       | 71,300,000         |                                             | 71,300,000  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            | 71,300,000         |                                             | 71,300,000  |
| CONTRACREDITOS DE INVERSION                                 |  |                                                      |                    |                                             |             |
| 0111                                                        |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR | 4,900,000          |                                             | 4,900,000   |
| 0705                                                        |  | EDUCACION SUPERIOR                                   | 4,900,000          |                                             | 4,900,000   |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE INVERSION                 | 4,900,000          |                                             | 4,900,000   |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         | 76,200,000         |                                             | 76,200,000  |
| SECCION 2223                                                |  |                                                      |                    |                                             |             |
| UNIVERSIDAD POPULAR DEL CESAR                               |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 3                                                           |  | TRANSFERENCIAS                                       | 92,142,000         |                                             | 92,142,000  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            | 92,142,000         |                                             | 92,142,000  |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         | 92,142,000         |                                             | 92,142,000  |
| SECCION 2224                                                |  |                                                      |                    |                                             |             |
| UNIVERSIDAD SUCOLOMBIANA DE NEIVA                           |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 3                                                           |  | TRANSFERENCIAS                                       | 30,700,000         |                                             | 30,700,000  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            | 30,700,000         |                                             | 30,700,000  |
| CONTRACREDITOS DE INVERSION                                 |  |                                                      |                    |                                             |             |
| 0410                                                        |  | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS         |                    | 100,000,000                                 | 100,000,000 |
| 0705                                                        |  | EDUCACION SUPERIOR                                   |                    | 100,000,000                                 | 100,000,000 |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE INVERSION                 |                    | 100,000,000                                 | 100,000,000 |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         | 30,700,000         | 100,000,000                                 | 130,700,000 |
| SECCION 2226                                                |  |                                                      |                    |                                             |             |
| UNIDAD UNIVERSITARIA DEL SUR DE BOGOTA                      |  |                                                      |                    |                                             |             |
| CONTRACREDITOS DE FUNCIONAMIENTO                            |  |                                                      |                    |                                             |             |
| 4                                                           |  | GASTOS DE OPERACION COMERCIAL                        |                    | 60,000,000                                  | 60,000,000  |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO            |                    | 60,000,000                                  | 60,000,000  |
| CONTRACREDITOS DE INVERSION                                 |  |                                                      |                    |                                             |             |
| 0121                                                        |  | CONSTRUCCION DE INFRAESTRUCTURA<br>ADMINISTRATIVA    |                    | 300,000,000                                 | 300,000,000 |
| 0705                                                        |  | EDUCACION SUPERIOR                                   |                    | 300,000,000                                 | 300,000,000 |
|                                                             |  | SUBTOTAL CONTRACREDITOS DE INVERSION                 |                    | 300,000,000                                 | 300,000,000 |
|                                                             |  | TOTAL CONTRACREDITOS SECCION                         |                    | 360,000,000                                 | 360,000,000 |

| NUM. /<br>PROC. SUBP.                                    |  | CONCEPTO                                                                                                                    | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL         |
|----------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|---------------|
| SECCION 2227                                             |  |                                                                                                                             |                    |                                             |               |
| COLEGIO BOYACA                                           |  |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                              |  |                                                                                                                             |                    |                                             |               |
| 0113                                                     |  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 20,000,000         |                                             | 20,000,000    |
| 0703                                                     |  | EDUCACION SECUNDARIA                                                                                                        | 20,000,000         |                                             | 20,000,000    |
|                                                          |  | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 20,000,000         |                                             | 20,000,000    |
|                                                          |  | TOTAL CONTRACREDITOS SECCION                                                                                                | 20,000,000         |                                             | 20,000,000    |
| SECCION 2301                                             |  |                                                                                                                             |                    |                                             |               |
| MINISTERIO DE COMUNICACIONES                             |  |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                              |  |                                                                                                                             |                    |                                             |               |
| 0510                                                     |  | ASISTENCIA TECNICA, DIVULGACION Y<br>CAPACITACION A FUNCIONARIOS DEL ESTADO<br>PARA APOYO A LA ADMINISTRACION DEL<br>ESTADO | 214,322,694        |                                             | 214,322,694   |
| 0400                                                     |  | INTERSUBSECTORIAL COMUNICACIONES                                                                                            | 214,322,694        |                                             | 214,322,694   |
|                                                          |  | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 214,322,694        |                                             | 214,322,694   |
|                                                          |  | TOTAL CONTRACREDITOS SECCION                                                                                                | 214,322,694        |                                             | 214,322,694   |
| SECCION 2303                                             |  |                                                                                                                             |                    |                                             |               |
| INSTITUTO NACIONAL DE RADIO Y TELEVISION<br>(INRAVISION) |  |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                              |  |                                                                                                                             |                    |                                             |               |
| 0111                                                     |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 28,350,000         |                                             | 28,350,000    |
| 1400                                                     |  | INTERSUBSECTORIAL VIVIENDA                                                                                                  | 28,350,000         |                                             | 28,350,000    |
|                                                          |  | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 28,350,000         |                                             | 28,350,000    |
|                                                          |  | TOTAL CONTRACREDITOS SECCION                                                                                                | 28,350,000         |                                             | 28,350,000    |
| SECCION 2306                                             |  |                                                                                                                             |                    |                                             |               |
| FONDO DE COMUNICACIONES                                  |  |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE INVERSION                              |  |                                                                                                                             |                    |                                             |               |
| 0113                                                     |  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        |                    | 1,480,000,000                               | 1,480,000,000 |
| 0400                                                     |  | INTERSUBSECTORIAL COMUNICACIONES                                                                                            |                    | 1,480,000,000                               | 1,480,000,000 |
|                                                          |  | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        |                    | 1,480,000,000                               | 1,480,000,000 |
|                                                          |  | TOTAL CONTRACREDITOS SECCION                                                                                                |                    | 1,480,000,000                               | 1,480,000,000 |
| SECCION 2401                                             |  |                                                                                                                             |                    |                                             |               |
| MINISTERIO DE TRANSPORTE                                 |  |                                                                                                                             |                    |                                             |               |
| CONTRACREDITOS DE FUNCIONAMIENTO                         |  |                                                                                                                             |                    |                                             |               |
| 1                                                        |  | SERVICIOS PERSONALES                                                                                                        | 406,000,000        |                                             | 406,000,000   |
| 3                                                        |  | TRANSFERENCIAS                                                                                                              | 24,000,000         |                                             | 24,000,000    |
|                                                          |  | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 430,000,000        |                                             | 430,000,000   |
| CONTRACREDITOS DE INVERSION                              |  |                                                                                                                             |                    |                                             |               |
| 0111                                                     |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 161,178,679        |                                             | 161,178,679   |
| 0606                                                     |  | TRANSPORTE FLUVIAL                                                                                                          | 161,178,679        |                                             | 161,178,679   |
| 0113                                                     |  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 558,034,803        |                                             | 558,034,803   |
| 0606                                                     |  | TRANSPORTE FLUVIAL                                                                                                          | 558,034,803        |                                             | 558,034,803   |
| 0211                                                     |  | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTRADOS Y SERVICIOS<br>PROPIOS DEL SECTOR                        | 1,423,573,261      |                                             | 1,423,573,261 |
| 0600                                                     |  | INTERSUBSECTORIAL TRANSPORTE                                                                                                | 700,000,000        |                                             | 700,000,000   |
| 0605                                                     |  | TRANSPORTE FERREO                                                                                                           | 723,573,261        |                                             | 723,573,261   |
| 0520                                                     |  | ADMINISTRACION, CONTROL Y ORGANIZACION                                                                                      | 80,000,000         |                                             | 80,000,000    |

| NUM. /<br>PROG. SUBP. | CONCEPTO                                                                                                                    | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          | NUM. /<br>PROG. SUBP. | CONCEPTO | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|-----------------------|----------|--------------------|---------------------------------------------|-------|
|                       |                                                                                                                             |                    |                                             |                |                       |          |                    |                                             |       |
|                       | INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO                                                                  |                    |                                             |                |                       |          |                    |                                             |       |
| 0606                  | TRANSPORTE FLUVIAL                                                                                                          | 80,000,000         |                                             | 80,000,000     |                       |          |                    |                                             |       |
| 0660                  | RESERVAS                                                                                                                    | 500,000,000        |                                             | 500,000,000    |                       |          |                    |                                             |       |
| 1600                  | ADMINISTRACION DEL ESTADO - PAZO DE<br>RESERVAS                                                                             | 500,000,000        |                                             | 500,000,000    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 2,722,786,743      |                                             | 2,722,786,743  |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 3,152,786,743      |                                             | 3,152,786,743  |                       |          |                    |                                             |       |
|                       | SECCION 2402                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | INSTITUTO NACIONAL DE VIAS                                                                                                  |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0111                  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 8,886,055,748      | 6,186,486,704                               | 15,072,542,452 |                       |          |                    |                                             |       |
| 0601                  | RED TRONCAL NACIONAL                                                                                                        | 5,998,719,594      | 3,756,998,383                               | 9,755,717,977  |                       |          |                    |                                             |       |
| 0602                  | RED SECUNDARIA                                                                                                              | 2,760,310,154      | 2,429,488,321                               | 5,189,798,475  |                       |          |                    |                                             |       |
| 0606                  | TRANSPORTE FLUVIAL                                                                                                          | 127,026,000        |                                             | 127,026,000    |                       |          |                    |                                             |       |
| 0112                  | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                         | 4,970,045,974      |                                             | 4,970,045,974  |                       |          |                    |                                             |       |
| 0600                  | INTERSUBSECTORIAL TRANSPORTE                                                                                                | 4,970,045,974      |                                             | 4,970,045,974  |                       |          |                    |                                             |       |
| 0113                  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 8,592,104,081      | 14,778,597,068                              | 23,370,701,149 |                       |          |                    |                                             |       |
| 0601                  | RED TRONCAL NACIONAL                                                                                                        | 8,129,104,051      | 13,767,871,534                              | 21,896,975,585 |                       |          |                    |                                             |       |
| 0602                  | RED SECUNDARIA                                                                                                              | 463,000,000        | 1,010,725,534                               | 1,473,725,534  |                       |          |                    |                                             |       |
| 0709                  | ARTE Y CULTURA                                                                                                              | 30                 |                                             | 30             |                       |          |                    |                                             |       |
| 0211                  | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR                          | 35,150,000         | 150,000,000                                 | 185,150,000    |                       |          |                    |                                             |       |
| 0600                  | INTERSUBSECTORIAL TRANSPORTE                                                                                                | 35,150,000         | 150,000,000                                 | 185,150,000    |                       |          |                    |                                             |       |
| 0420                  | ESTUDIOS DE PREINVERSION                                                                                                    | 560,000,000        |                                             | 560,000,000    |                       |          |                    |                                             |       |
| 0601                  | RED TRONCAL NACIONAL                                                                                                        | 560,000,000        |                                             | 560,000,000    |                       |          |                    |                                             |       |
| 0630                  | TRANSFERENCIAS                                                                                                              |                    | 7,000,000,000                               | 7,000,000,000  |                       |          |                    |                                             |       |
| 1500                  | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                                                    |                    | 7,000,000,000                               | 7,000,000,000  |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 23,043,355,803     | 28,115,083,772                              | 51,158,439,575 |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 23,043,355,803     | 28,115,083,772                              | 51,158,439,575 |                       |          |                    |                                             |       |
|                       | SECCION 2403                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | FONDO NACIONAL DE CAMINOS VECINALES                                                                                         |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 6                     | DEUDA INTERNA                                                                                                               | 2,024,022,044      |                                             | 2,024,022,044  |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 2,024,022,044      |                                             | 2,024,022,044  |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0113                  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                                        | 73,993,500         |                                             | 73,993,500     |                       |          |                    |                                             |       |
| 0603                  | CAMINOS VECINALES                                                                                                           | 73,993,500         |                                             | 73,993,500     |                       |          |                    |                                             |       |
| 0410                  | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                                                | 330,000,000        |                                             | 330,000,000    |                       |          |                    |                                             |       |
| 0603                  | CAMINOS VECINALES                                                                                                           | 330,000,000        |                                             | 330,000,000    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 403,993,500        |                                             | 403,993,500    |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 2,428,015,544      |                                             | 2,428,015,544  |                       |          |                    |                                             |       |
|                       | SECCION 2412                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | UNIDAD ADMINISTRATIVA ESPECIAL DE LA AERONAUTICA CIVIL                                                                      |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 3                     | TRANSFERENCIAS                                                                                                              | 25,642,000         |                                             | 25,642,000     |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 25,642,000         |                                             | 25,642,000     |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0111                  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 28,350,000         | 2,900,000,000                               | 2,928,350,000  |                       |          |                    |                                             |       |
| 0605                  | TRANSPORTE FERREO                                                                                                           | 28,350,000         |                                             | 28,350,000     |                       |          |                    |                                             |       |
|                       | 0608 TRANSPORTE AEREO                                                                                                       |                    | 2,900,000,000                               | 2,900,000,000  |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 28,350,000         | 2,900,000,000                               | 2,928,350,000  |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 53,992,000         | 2,900,000,000                               | 2,953,992,000  |                       |          |                    |                                             |       |
|                       | SECCION 2802                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | FONDO ROTATORIO DE LA REGISTRADURIA                                                                                         |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0122                  | ADQUISICION DE INFRAESTRUCTURA<br>ADMINISTRATIVA                                                                            |                    | 181,006,000                                 | 181,006,000    |                       |          |                    |                                             |       |
| 1000                  | INTERSUBSECTORIAL GOBIERNO                                                                                                  |                    | 181,006,000                                 | 181,006,000    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        |                    | 181,006,000                                 | 181,006,000    |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                |                    | 181,006,000                                 | 181,006,000    |                       |          |                    |                                             |       |
|                       | SECCION 2901                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | FISCALIA GENERAL DE LA NACION                                                                                               |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 1                     | SERVICIOS PERSONALES                                                                                                        | 700,000,000        |                                             | 700,000,000    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 700,000,000        |                                             | 700,000,000    |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 700,000,000        |                                             | 700,000,000    |                       |          |                    |                                             |       |
|                       | SECCION 2902                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | INSTITUTO NACIONAL DE MEDICINA LEGAL Y CIENCIAS FORENSES                                                                    |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0111                  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 64,400,000         |                                             | 64,400,000     |                       |          |                    |                                             |       |
| 0803                  | ADMINISTRACION DE JUSTICIA                                                                                                  | 64,400,000         |                                             | 64,400,000     |                       |          |                    |                                             |       |
| 0510                  | ASISTENCIA TECNICA, DIVULGACION Y<br>CAPACITACION A FUNCIONARIOS DEL ESTADO<br>PARA APOYO A LA ADMINISTRACION DEL<br>ESTADO | 28,600,000         |                                             | 28,600,000     |                       |          |                    |                                             |       |
| 0803                  | ADMINISTRACION DE JUSTICIA                                                                                                  | 28,600,000         |                                             | 28,600,000     |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE INVERSION                                                                                        | 93,000,000         |                                             | 93,000,000     |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 93,000,000         |                                             | 93,000,000     |                       |          |                    |                                             |       |
|                       | SECCION 3001                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | MINISTERIO DE COMERCIO EXTERIOR                                                                                             |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 3                     | TRANSFERENCIAS                                                                                                              | 372,000,000        |                                             | 372,000,000    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 372,000,000        |                                             | 372,000,000    |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                | 372,000,000        |                                             | 372,000,000    |                       |          |                    |                                             |       |
|                       | SECCION 3002                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | INSTITUTO COLOMBIANO DE COMERCIO EXTERIOR (INCOMEX)                                                                         |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 1                     | SERVICIOS PERSONALES                                                                                                        |                    | 76,000,000                                  | 76,000,000     |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   |                    | 76,000,000                                  | 76,000,000     |                       |          |                    |                                             |       |
|                       | TOTAL CONTRACREDITOS SECCION                                                                                                |                    | 76,000,000                                  | 76,000,000     |                       |          |                    |                                             |       |
|                       | SECCION 3201                                                                                                                |                    |                                             |                |                       |          |                    |                                             |       |
|                       | MINISTERIO DEL MEDIO AMBIENTE                                                                                               |                    |                                             |                |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE FUNCIONAMIENTO                                                                                            |                    |                                             |                |                       |          |                    |                                             |       |
| 1                     | SERVICIOS PERSONALES                                                                                                        | 277,297,000        |                                             | 277,297,000    |                       |          |                    |                                             |       |
| 3                     | TRANSFERENCIAS                                                                                                              | 955,407,548        |                                             | 955,407,548    |                       |          |                    |                                             |       |
|                       | SUBTOTAL CONTRACREDITOS DE FUNCIONAMIENTO                                                                                   | 1,232,704,548      |                                             | 1,232,704,548  |                       |          |                    |                                             |       |
|                       | CONTRACREDITOS DE INVERSION                                                                                                 |                    |                                             |                |                       |          |                    |                                             |       |
| 0111                  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                        | 3,000,000,000      |                                             | 3,000,000,000  |                       |          |                    |                                             |       |
| 1200                  | INTERSUBSECTORIAL SANAMIENTO BASICO                                                                                         | 3,000,000,000      |                                             | 3,000,000,000  |                       |          |                    |                                             |       |
| 0112                  | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                                         | 3,000,000,000      |                                             | 3,000,000,000  |                       |          |                    |                                             |       |



| NUM. /<br>PROC. SUBP. |  | CONCEPTO                                                                                           | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          | NUM. /<br>PROC. SUBP. |  | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL           |
|-----------------------|--|----------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|-----------------------|--|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|-----------------|
| 0310                  |  | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                               | 291,000,000        |                                             | 291,000,000    | 0420                  |  | ESTUDIOS DE PREINVERSION                                                                             | 24,366,000         |                                             | 24,366,000      |
| 0802                  |  | SISTEMA PENITENCIARIO Y CANCELARIO                                                                 | 291,000,000        |                                             | 291,000,000    | 1000                  |  | INTERSUBSECTORIAL GOBIERNO                                                                           | 24,366,000         |                                             | 24,366,000      |
|                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                     | 600,000,000        |                                             | 600,000,000    |                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                       | 19,157,490,400     |                                             | 19,157,490,400  |
|                       |  | TOTAL CREDITOS SECCION                                                                             | 600,000,000        |                                             | 600,000,000    |                       |  | TOTAL CREDITOS SECCION                                                                               | 59,798,790,400     |                                             | 59,798,790,400  |
|                       |  | SECCION 1209                                                                                       |                    |                                             |                |                       |  | SECCION 1401                                                                                         |                    |                                             |                 |
|                       |  | DIRECCION NACIONAL DE ESTUPEFACIENTES                                                              |                    |                                             |                |                       |  | SERVICIO DE LA DEUDA PUBLICA NACIONAL                                                                |                    |                                             |                 |
|                       |  | CREDITOS DE INVERSION                                                                              |                    |                                             |                |                       |  | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                 |
| 0410                  |  | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                       | 140,364            |                                             | 140,364        | 6                     |  | DEUDA INTERNA                                                                                        | 102,000,000,000    |                                             | 102,000,000,000 |
| 0800                  |  | INTERSUBSECTORIAL JUSTICIA                                                                         | 140,364            |                                             | 140,364        |                       |  | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 102,000,000,000    |                                             | 102,000,000,000 |
|                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                     | 140,364            |                                             | 140,364        |                       |  | TOTAL CREDITOS SECCION                                                                               | 102,000,000,000    |                                             | 102,000,000,000 |
|                       |  | TOTAL CREDITOS SECCION                                                                             | 140,364            |                                             | 140,364        |                       |  | SECCION 1501                                                                                         |                    |                                             |                 |
|                       |  | SECCION 1301                                                                                       |                    |                                             |                |                       |  | MINISTERIO DE DEFENSA                                                                                |                    |                                             |                 |
|                       |  | MINISTERIO DE HACIENDA Y CREDITO PUBLICO                                                           |                    |                                             |                |                       |  | CREDITOS DE INVERSION                                                                                |                    |                                             |                 |
|                       |  | CREDITOS DE FUNCIONAMIENTO                                                                         |                    |                                             |                | 0113                  |  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 3,464,656,997      |                                             | 3,464,656,997   |
| 3                     |  | TRANSFERENCIAS                                                                                     | 40,641,300,000     |                                             | 40,641,300,000 | 0100                  |  | INTERSUBSECTORIAL DEFENSA Y SEGURIDAD                                                                | 3,464,656,997      |                                             | 3,464,656,997   |
|                       |  | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                | 40,641,300,000     |                                             | 40,641,300,000 | 0610                  |  | CREDITOS                                                                                             | 300,000,000        |                                             | 300,000,000     |
|                       |  | CREDITOS DE INVERSION                                                                              |                    |                                             |                | 0608                  |  | TRANSPORTE AEREO                                                                                     | 300,000,000        |                                             | 300,000,000     |
| 0111                  |  | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                               | 9,093,588,500      |                                             | 9,093,588,500  |                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                       | 3,764,656,997      |                                             | 3,764,656,997   |
| 0200                  |  | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                             | 411,088,500        |                                             | 411,088,500    |                       |  | TOTAL CREDITOS SECCION                                                                               | 3,764,656,997      |                                             | 3,764,656,997   |
| 0204                  |  | COMERCIO INTERNO                                                                                   | 448,660,000        |                                             | 448,660,000    |                       |  | SECCION 1504                                                                                         |                    |                                             |                 |
| 0400                  |  | INTERSUBSECTORIAL COMUNICACIONES                                                                   | 28,350,000         |                                             | 28,350,000     |                       |  | FONDO ROTATORIO DEL EJERCITO                                                                         |                    |                                             |                 |
| 0600                  |  | INTERSUBSECTORIAL TRANSPORTE                                                                       | 308,468,000        |                                             | 308,468,000    |                       |  | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                 |
| 0602                  |  | RED SECUNDARIA                                                                                     | 473,078,000        |                                             | 473,078,000    | 2                     |  | GASTOS GENERALES                                                                                     |                    | 322,363,000                                 | 322,363,000     |
| 0603                  |  | CAMINOS VECINALES                                                                                  | 115,650,000        |                                             | 115,650,000    |                       |  | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  |                    | 322,363,000                                 | 322,363,000     |
| 0604                  |  | RED URBANA                                                                                         | 636,540,000        |                                             | 636,540,000    |                       |  | TOTAL CREDITOS SECCION                                                                               |                    | 322,363,000                                 | 322,363,000     |
| 0700                  |  | INTERSUBSECTORIAL EDUCACION                                                                        | 37,000,000         |                                             | 37,000,000     |                       |  | SECCION 1701                                                                                         |                    |                                             |                 |
| 1200                  |  | INTERSUBSECTORIAL SAMANIENTO BASICO                                                                | 3,251,385,000      |                                             | 3,251,385,000  |                       |  | MINISTERIO DE AGRICULTURA Y DESARROLLO RURAL                                                         |                    |                                             |                 |
| 1201                  |  | ACUEDUCTO Y ALCANTARILLADO                                                                         | 3,360,059,000      |                                             | 3,360,059,000  |                       |  | CREDITOS DE INVERSION                                                                                |                    |                                             |                 |
| 1500                  |  | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 23,310,000         |                                             | 23,310,000     | 0211                  |  | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   | 4,000,000,000      |                                             | 4,000,000,000   |
| 0112                  |  | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                | 596,317,500        |                                             | 596,317,500    | 1100                  |  | INTERSUBSECTORIAL AGROPECUARIO                                                                       | 4,000,000,000      |                                             | 4,000,000,000   |
| 1201                  |  | ACUEDUCTO Y ALCANTARILLADO                                                                         | 416,317,500        |                                             | 416,317,500    | 0520                  |  | ADMINISTRACION, CONTROL Y ORGANISACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO | 2,000,000,000      |                                             | 2,000,000,000   |
| 1202                  |  | MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y<br>LIQUIDOS                                                 | 180,000,000        |                                             | 180,000,000    | 1106                  |  | COMERCIALIZACION                                                                                     | 2,000,000,000      |                                             | 2,000,000,000   |
| 0113                  |  | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                               | 9,362,074,400      |                                             | 9,362,074,400  | 0610                  |  | CREDITOS                                                                                             | 1,200,000,000      |                                             | 1,200,000,000   |
| 0204                  |  | COMERCIO INTERNO                                                                                   | 28,350,000         |                                             | 28,350,000     | 1100                  |  | INTERSUBSECTORIAL AGROPECUARIO                                                                       | 1,200,000,000      |                                             | 1,200,000,000   |
| 0206                  |  | TURISMO                                                                                            | 25,515,000         |                                             | 25,515,000     | 0620                  |  | SUBSIDIOS DIRECTOS                                                                                   | 5,000,000,000      |                                             | 5,000,000,000   |
| 0304                  |  | SERVICIOS INTEGRALES DE SALUD                                                                      | 313,519,500        |                                             | 313,519,500    | 1100                  |  | INTERSUBSECTORIAL AGROPECUARIO                                                                       | 5,000,000,000      |                                             | 5,000,000,000   |
| 0600                  |  | INTERSUBSECTORIAL TRANSPORTE                                                                       | 1,265,400,000      |                                             | 1,265,400,000  |                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                       | 12,200,000,000     |                                             | 12,200,000,000  |
| 0602                  |  | RED SECUNDARIA                                                                                     | 1,447,674,700      |                                             | 1,447,674,700  |                       |  | TOTAL CREDITOS SECCION                                                                               | 12,200,000,000     |                                             | 12,200,000,000  |
| 0603                  |  | CAMINOS VECINALES                                                                                  | 2,582,734,500      |                                             | 2,582,734,500  |                       |  | SECCION 1703                                                                                         |                    |                                             |                 |
| 0604                  |  | RED URBANA                                                                                         | 2,107,487,500      |                                             | 2,107,487,500  |                       |  | INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA<br>(INCORA)                                               |                    |                                             |                 |
| 0700                  |  | RECREACION, EDUCACION FISICA Y DEPORTE                                                             | 22,410,000         |                                             | 22,410,000     |                       |  | CREDITOS DE INVERSION                                                                                |                    |                                             |                 |
| 1200                  |  | INTERSUBSECTORIAL SAMANIENTO BASICO                                                                | 1,032,877,200      |                                             | 1,032,877,200  | 0112                  |  | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                  | 5,000,000,000      |                                             | 5,000,000,000   |
| 1201                  |  | ACUEDUCTO Y ALCANTARILLADO                                                                         | 397,200,000        |                                             | 397,200,000    | 1107                  |  | TERRENCIA DE LA TIERRA                                                                               | 5,000,000,000      |                                             | 5,000,000,000   |
| 1500                  |  | INTERSUBSECTORIAL DESARROLLO COMUNITARIO                                                           | 138,906,000        |                                             | 138,906,000    |                       |  | SUBTOTAL CREDITOS DE INVERSION                                                                       | 5,000,000,000      |                                             | 5,000,000,000   |
| 0211                  |  | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 57,834,000         |                                             | 57,834,000     |                       |  | TOTAL CREDITOS SECCION                                                                               | 5,000,000,000      |                                             | 5,000,000,000   |
| 1202                  |  | MANEJO Y CONTROL DE RESIDUOS SOLIDOS Y<br>LIQUIDOS                                                 | 57,834,000         |                                             | 57,834,000     |                       |  | SECCION 1705                                                                                         |                    |                                             |                 |
| 0310                  |  | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                               | 23,310,000         |                                             | 23,310,000     |                       |  | INSTITUTO NACIONAL DE ADECUACION DE TIERRAS (INAT)                                                   |                    |                                             |                 |
| 0201                  |  | MICROEMPRESA E INDUSTRIA ARTESANAL                                                                 | 23,310,000         |                                             | 23,310,000     |                       |  | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                 |

| NUM. /                                          | CONCEPTO                                 | APORTE        | RECURSOS       | TOTAL         |
|-------------------------------------------------|------------------------------------------|---------------|----------------|---------------|
| PROG. SUBP.                                     |                                          | NACIONAL      | ADMINISTRADOS  |               |
|                                                 |                                          |               | FOR LA ENTIDAD |               |
| 6                                               | DEUDA INTERNA                            | 195,000,000   |                | 195,000,000   |
|                                                 | SUBTOTAL CREDITOS DE FUNCIONAMIENTO      | 195,000,000   |                | 195,000,000   |
|                                                 | TOTAL CREDITOS SECCION                   | 195,000,000   |                | 195,000,000   |
| SECCION 1706                                    |                                          |               |                |               |
| FONDO DE COFINANCIACION PARA LA INVERSION RURAL |                                          |               |                |               |
| (DRI)                                           |                                          |               |                |               |
| CREDITOS DE INVERSION                           |                                          |               |                |               |
| 0111                                            | CONSTRUCCION DE INFRAESTRUCTURA PROPIA   | 1,933,863,600 |                | 1,933,863,600 |
|                                                 | DEL SECTOR                               |               |                |               |
| 0200                                            | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO   | 170,100,000   |                | 170,100,000   |
| 0500                                            | INTERSUBSECTORIAL ENERGIA                | 1,450,655,100 |                | 1,450,655,100 |
| 0504                                            | DISTRIBUCION ELECTRICA                   | 90,000,000    |                | 90,000,000    |
| 0603                                            | CAMINOS VECINALES                        | 44,850,000    |                | 44,850,000    |
| 1201                                            | ACUEDUCTO Y ALCANTARILLADO               | 136,800,000   |                | 136,800,000   |
| 1401                                            | SOLUCIONES DE VIVIENDA RURAL             | 41,458,500    |                | 41,458,500    |
| 0112                                            | ADQUISICION DE INFRAESTRUCTURA PROPIA    | 192,564,000   |                | 192,564,000   |
|                                                 | DEL SECTOR                               |               |                |               |
| 0500                                            | INTERSUBSECTORIAL ENERGIA                | 13,819,500    |                | 13,819,500    |
| 0503                                            | SUBTRANSMISION ELECTRICA                 | 66,600,000    |                | 66,600,000    |
| 0504                                            | DISTRIBUCION ELECTRICA                   | 22,144,500    |                | 22,144,500    |
| 1100                                            | INTERSUBSECTORIAL AGROPECUARIO           | 90,000,000    |                | 90,000,000    |
| 0113                                            | MEJORAMIENTO Y MANTENIMIENTO DE          | 749,034,000   |                | 749,034,000   |
|                                                 | INFRAESTRUCTURA PROPIA DEL SECTOR        |               |                |               |
| 0402                                            | TELEFONIA                                | 11,655,000    |                | 11,655,000    |
| 0500                                            | INTERSUBSECTORIAL ENERGIA                | 229,149,000   |                | 229,149,000   |
| 0504                                            | DISTRIBUCION ELECTRICA                   | 39,150,000    |                | 39,150,000    |
| 0603                                            | CAMINOS VECINALES                        | 73,350,000    |                | 73,350,000    |
| 1201                                            | ACUEDUCTO Y ALCANTARILLADO               | 92,700,000    |                | 92,700,000    |
| 1402                                            | SOLUCIONES DE VIVIENDA URBANA            | 303,030,000   |                | 303,030,000   |
| 0320                                            | PROTECCION Y BIENESTAR SOCIAL DEL        | 1,200,000,000 |                | 1,200,000,000 |
|                                                 | RECURSO HUMANO                           |               |                |               |
| 1500                                            | INTERSUBSECTORIAL DESARROLLO COMUNITARIO | 1,200,000,000 |                | 1,200,000,000 |
| 0620                                            | SUBSIDIOS DIRECTOS                       | 431,334,000   |                | 431,334,000   |
| 1400                                            | INTERSUBSECTORIAL VIVIENDA               | 226,800,000   |                | 226,800,000   |
| 1401                                            | SOLUCIONES DE VIVIENDA RURAL             | 204,534,000   |                | 204,534,000   |
|                                                 | SUBTOTAL CREDITOS DE INVERSION           | 4,506,795,600 |                | 4,506,795,600 |
|                                                 | TOTAL CREDITOS SECCION                   | 4,506,795,600 |                | 4,506,795,600 |
| SECCION 1804                                    |                                          |               |                |               |
| SERVICIO NACIONAL DE APRENDIZAJE (SENA)         |                                          |               |                |               |
| CREDITOS DE INVERSION                           |                                          |               |                |               |
| 0111                                            | CONSTRUCCION DE INFRAESTRUCTURA PROPIA   | 170,100,000   |                | 170,100,000   |
|                                                 | DEL SECTOR                               |               |                |               |
| 0201                                            | MICROEMPRESA E INDUSTRIA ARTESANAL       | 170,100,000   |                | 170,100,000   |
| 0310                                            | DIVULGACION, ASISTENCIA TECNICA Y        | 340,200,000   |                | 340,200,000   |
|                                                 | CAPACITACION DEL RECURSO HUMANO          |               |                |               |
| 0201                                            | MICROEMPRESA E INDUSTRIA ARTESANAL       | 340,200,000   |                | 340,200,000   |
|                                                 | SUBTOTAL CREDITOS DE INVERSION           | 510,300,000   |                | 510,300,000   |
|                                                 | TOTAL CREDITOS SECCION                   | 510,300,000   |                | 510,300,000   |
| SECCION 1903                                    |                                          |               |                |               |
| INSTITUTO NACIONAL DE SALUD (INS)               |                                          |               |                |               |
| CREDITOS DE INVERSION                           |                                          |               |                |               |
| 0410                                            | INVESTIGACION BASICA, APLICADA Y         | 216,600,000   |                | 216,600,000   |
|                                                 | ESTUDIOS                                 |               |                |               |

| NUM. /                                                     |       | CONCEPTO                               | APORTE         | RECURSOS      | TOTAL         |
|------------------------------------------------------------|-------|----------------------------------------|----------------|---------------|---------------|
| PROG.                                                      | SUBP. |                                        | NACIONAL       | ADMINISTRADOS |               |
|                                                            |       |                                        | POR LA ENTIDAD |               |               |
|                                                            |       |                                        |                |               |               |
| 0300                                                       |       | INTERSUBSECTORIAL SALUD                | 173,280,000    |               | 173,280,000   |
| 0301                                                       |       | PREVENCION EN SALUD                    | 43,320,000     |               | 43,320,000    |
|                                                            |       | SUBTOTAL CREDITOS DE INVERSION         | 216,600,000    |               | 216,600,000   |
|                                                            |       | TOTAL CREDITOS SECCION                 | 216,600,000    |               | 216,600,000   |
|                                                            |       |                                        |                |               |               |
|                                                            |       | SECCION                                | 1904           |               |               |
|                                                            |       |                                        |                |               |               |
| INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR                 |       |                                        |                |               |               |
| (ICBF)                                                     |       |                                        |                |               |               |
| CREDITOS DE INVERSION                                      |       |                                        |                |               |               |
| 0111                                                       |       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA | 101,061,000    |               | 101,061,000   |
|                                                            |       | DEL SECTOR                             |                |               |               |
| 0801                                                       |       | REHABILITACION DE MENORES              | 47,061,000     |               | 47,061,000    |
| 0804                                                       |       | PREVENCION DE LA DELINCUENCIA          | 54,000,000     |               | 54,000,000    |
| 0211                                                       |       | ADQUISICION Y/O PRODUCCION DE EQUIPOS, | 170,000,000    |               | 170,000,000   |
|                                                            |       | MATERIALES SUMINISTROS Y SERVICIOS     |                |               |               |
|                                                            |       | PROPIOS DEL SECTOR                     |                |               |               |
| 1501                                                       |       | ASISTENCIA DIRECTA A LA COMUNIDAD      | 170,000,000    |               | 170,000,000   |
| 0320                                                       |       | PROTECCION Y BIENESTAR SOCIAL DEL      | 16,650,000     |               | 16,650,000    |
|                                                            |       | RECURSO HUMANO                         |                |               |               |
| 1501                                                       |       | ASISTENCIA DIRECTA A LA COMUNIDAD      | 16,650,000     |               | 16,650,000    |
|                                                            |       | SUBTOTAL CREDITOS DE INVERSION         | 287,711,000    |               | 287,711,000   |
|                                                            |       | TOTAL CREDITOS SECCION                 | 287,711,000    |               | 287,711,000   |
|                                                            |       |                                        |                |               |               |
|                                                            |       | SECCION                                | 1905           |               |               |
|                                                            |       |                                        |                |               |               |
| INSTITUTO NACIONAL DE CANCEROLOGIA                         |       |                                        |                |               |               |
| CREDITOS DE INVERSION                                      |       |                                        |                |               |               |
| 0211                                                       |       | ADQUISICION Y/O PRODUCCION DE EQUIPOS, | 550,000,000    |               | 550,000,000   |
|                                                            |       | MATERIALES SUMINISTROS Y SERVICIOS     |                |               |               |
|                                                            |       | PROPIOS DEL SECTOR                     |                |               |               |
| 0302                                                       |       | SERVICIOS GENERALES DE SALUD           | 550,000,000    |               | 550,000,000   |
|                                                            |       | SUBTOTAL CREDITOS DE INVERSION         | 550,000,000    |               | 550,000,000   |
|                                                            |       | TOTAL CREDITOS SECCION                 | 550,000,000    |               | 550,000,000   |
|                                                            |       |                                        |                |               |               |
|                                                            |       | SECCION                                | 2001           |               |               |
|                                                            |       |                                        |                |               |               |
| MINISTERIO DE DESARROLLO ECONOMICO                         |       |                                        |                |               |               |
| CREDITOS DE INVERSION                                      |       |                                        |                |               |               |
| 0111                                                       |       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA | 1,174,862,000  |               | 1,174,862,000 |
|                                                            |       | DEL SECTOR                             |                |               |               |
| 0200                                                       |       | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO | 1,174,862,000  |               | 1,174,862,000 |
| 0310                                                       |       | DIVULGACION, ASISTENCIA TECNICA Y      | 226,800,000    |               | 226,800,000   |
|                                                            |       | CAPACITACION DEL RECURSO HUMANO        |                |               |               |
| 0201                                                       |       | MICROEMPRESA E INDUSTRIA ARTESANAL     | 226,800,000    |               | 226,800,000   |
| 0440                                                       |       | ACTUALIZACION DE INFORMACION PARA      | 5,000,000      |               | 5,000,000     |
|                                                            |       | PROCESAMIENTO                          |                |               |               |
| 0200                                                       |       | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO | 5,000,000      |               | 5,000,000     |
|                                                            |       | SUBTOTAL CREDITOS DE INVERSION         | 1,406,662,000  |               | 1,406,662,000 |
|                                                            |       | TOTAL CREDITOS SECCION                 | 1,406,662,000  |               | 1,406,662,000 |
|                                                            |       |                                        |                |               |               |
|                                                            |       | SECCION                                | 2003           |               |               |
|                                                            |       |                                        |                |               |               |
| INSTITUTO NACIONAL DE VIVIENDA DE INTERES SOCIAL Y REFORMA |       |                                        |                |               |               |
| URBANA (INURBE)                                            |       |                                        |                |               |               |
| CREDITOS DE FUNCIONAMIENTO                                 |       |                                        |                |               |               |
| 1                                                          |       | SERVICIOS PERSONALES                   |                | 102,268,000   | 102,268,000   |
| 2                                                          |       | GASTOS GENERALES                       |                | 400,000,000   | 400,000,000   |

| NUN./<br>PROG. SUBP. | CONCEPTO                                                                                              | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL         | NUN./<br>PROG. SUBP. | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          |
|----------------------|-------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|---------------|----------------------|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|
| 3                    | TRANSFERENCIAS                                                                                        |                    | 334,571,000                                 | 334,571,000   | 0700                 | INTERSUBSECTORIAL EDUCACION                                                                          | 533,660,000        |                                             | 533,660,000    |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                   |                    | 836,839,000                                 | 836,839,000   | 0705                 | EDUCACION SUPERIOR                                                                                   | 3,420,000,000      |                                             | 3,420,000,000  |
|                      | CREDITOS DE INVERSION                                                                                 |                    |                                             |               |                      | SUBTOTAL CREDITOS DE INVERSION                                                                       | 4,844,486,000      |                                             | 4,844,486,000  |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                  | 771,359,500        |                                             | 771,359,500   |                      | TOTAL CREDITOS SECCION                                                                               | 11,952,008,000     |                                             | 11,952,008,000 |
| 1400                 | INTERSUBSECTORIAL VIVIENDA                                                                            | 339,719,500        |                                             | 339,719,500   |                      | SECCION 2202                                                                                         |                    |                                             |                |
| 1402                 | SOLUCIONES DE VIVIENDA URBANA                                                                         | 431,640,000        |                                             | 431,640,000   |                      | INSTITUTO COLOMBIANO PARA EL FOMENTO DE LA<br>EDUCACION SUPERIOR (ICFES)                             |                    |                                             |                |
| 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                  | 186,750,000        |                                             | 186,750,000   |                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1400                 | INTERSUBSECTORIAL VIVIENDA                                                                            | 186,750,000        |                                             | 186,750,000   | 2                    | GASTOS GENERALES                                                                                     |                    | 150,000,000                                 | 150,000,000    |
| 0520                 | ADMINISTRACION, CONTROL Y ORGANIZACION-<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO |                    | 600,000,000                                 | 600,000,000   |                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  |                    | 150,000,000                                 | 150,000,000    |
|                      |                                                                                                       |                    |                                             |               |                      | TOTAL CREDITOS SECCION                                                                               |                    | 150,000,000                                 | 150,000,000    |
| 1400                 | INTERSUBSECTORIAL VIVIENDA                                                                            |                    | 600,000,000                                 | 600,000,000   |                      | SECCION 2203                                                                                         |                    |                                             |                |
| 0620                 | SUBSIDIOS DIRECTOS                                                                                    | 935,119,950        |                                             | 935,119,950   |                      | INSTITUTO COLOMBIANO DE CREDITO EDUCATIVO Y<br>ESTUDIOS TECNICOS<br>EN EL EXTERIOR (ICETEX)          |                    |                                             |                |
| 1400                 | INTERSUBSECTORIAL VIVIENDA                                                                            | 398,301,450        |                                             | 398,301,450   |                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1402                 | SOLUCIONES DE VIVIENDA URBANA                                                                         | 473,548,500        |                                             | 473,548,500   | 2                    | GASTOS GENERALES                                                                                     |                    | 50,000,000                                  | 50,000,000     |
| 1501                 | ASISTENCIA DIRECTA A LA COMUNIDAD                                                                     | 63,270,000         |                                             | 63,270,000    |                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  |                    | 50,000,000                                  | 50,000,000     |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                        | 1,893,229,450      | 600,000,000                                 | 2,493,229,450 |                      | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
|                      | TOTAL CREDITOS SECCION                                                                                | 1,893,229,450      | 1,436,839,000                               | 3,330,068,450 | 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                 | 1,000,000,000      |                                             | 1,000,000,000  |
|                      | SECCION 2101                                                                                          |                    |                                             |               | 0705                 | EDUCACION SUPERIOR                                                                                   | 1,000,000,000      |                                             | 1,000,000,000  |
|                      | MINISTERIO DE MINAS Y ENERGIA                                                                         |                    |                                             |               | 0610                 | CREDITOS                                                                                             | 1,500,000,000      |                                             | 1,500,000,000  |
|                      | CREDITOS DE INVERSION                                                                                 |                    |                                             |               | 0705                 | EDUCACION SUPERIOR                                                                                   | 1,500,000,000      |                                             | 1,500,000,000  |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                  | 3,144,020,000      |                                             | 3,144,020,000 | 0620                 | SUBSIDIOS DIRECTOS                                                                                   | 200,000,000        |                                             | 200,000,000    |
| 0500                 | INTERSUBSECTORIAL ENERGIA                                                                             | 3,061,850,000      |                                             | 3,061,850,000 | 0705                 | EDUCACION SUPERIOR                                                                                   | 200,000,000        |                                             | 200,000,000    |
| 0504                 | RECURSOS NATURALES ENERGETICOS NO<br>RENOVABLES                                                       | 82,170,000         |                                             | 82,170,000    |                      | SUBTOTAL CREDITOS DE INVERSION                                                                       | 2,700,000,000      |                                             | 2,700,000,000  |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                        | 3,144,020,000      |                                             | 3,144,020,000 |                      | TOTAL CREDITOS SECCION                                                                               | 2,700,000,000      | 50,000,000                                  | 2,750,000,000  |
|                      | TOTAL CREDITOS SECCION                                                                                | 3,144,020,000      |                                             | 3,144,020,000 |                      | SECCION 2205                                                                                         |                    |                                             |                |
|                      | SECCION 2201                                                                                          |                    |                                             |               |                      | INSTITUTO COLOMBIANO DE LA JUVENTUD Y EL<br>DEPORTE Y JUNTAS<br>ADMINISTRADORAS (COLDEPORTES)        |                    |                                             |                |
|                      | MINISTERIO DE EDUCACION NACIONAL                                                                      |                    |                                             |               |                      | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                            |                    |                                             |               | 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 6,100,000,000      |                                             | 6,100,000,000  |
| 2                    | GASTOS GENERALES                                                                                      | 107,522,000        |                                             | 107,522,000   | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                               | 6,100,000,000      |                                             | 6,100,000,000  |
| 3                    | TRANSFERENCIAS                                                                                        | 7,000,000,000      |                                             | 7,000,000,000 | 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   | 2,000,000,000      |                                             | 2,000,000,000  |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                   | 7,107,522,000      |                                             | 7,107,522,000 | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                               | 2,000,000,000      |                                             | 2,000,000,000  |
|                      | CREDITOS DE INVERSION                                                                                 |                    |                                             |               | 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                 | 2,480,000,000      |                                             | 2,480,000,000  |
| 0111                 | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                  | 43,623,000         |                                             | 43,623,000    | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                               | 2,480,000,000      |                                             | 2,480,000,000  |
| 0705                 | EDUCACION SUPERIOR                                                                                    | 43,623,000         |                                             | 43,623,000    | 0520                 | ADMINISTRACION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO | 1,700,000,000      |                                             | 1,700,000,000  |
| 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                  | 55,278,000         |                                             | 55,278,000    | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                               | 1,700,000,000      |                                             | 1,700,000,000  |
| 0705                 | EDUCACION SUPERIOR                                                                                    | 55,278,000         |                                             | 55,278,000    | 0620                 | SUBSIDIOS DIRECTOS                                                                                   | 1,620,000,000      |                                             | 1,620,000,000  |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR    | 791,925,000        |                                             | 791,925,000   | 0708                 | RECREACION, EDUCACION FISICA Y DEPORTE                                                               | 1,620,000,000      |                                             | 1,620,000,000  |
| 0700                 | INTERSUBSECTORIAL EDUCACION                                                                           | 791,925,000        |                                             | 791,925,000   |                      |                                                                                                      |                    |                                             |                |
| 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                  | 3,953,660,000      |                                             | 3,953,660,000 |                      |                                                                                                      |                    |                                             |                |

| NUN./<br>PROG. SUBP. | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          |
|----------------------|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                       | 13,900,000,000     |                                             | 13,900,000,000 |
|                      | TOTAL CREDITOS SECCION                                                                               | 13,900,000,000     |                                             | 13,900,000,000 |
|                      | SECCION 2210                                                                                         |                    |                                             |                |
|                      | INSTITUTO NACIONAL PARA CIEGOS (INCI)                                                                |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1                    | SERVICIOS PERSONALES                                                                                 | 3,535,000          |                                             | 3,535,000      |
| 2                    | GASTOS GENERALES                                                                                     | 32,288,000         |                                             | 32,288,000     |
| 3                    | TRANSFERENCIAS                                                                                       | 21,200,000         |                                             | 21,200,000     |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 57,023,000         |                                             | 57,023,000     |
|                      | TOTAL CREDITOS SECCION                                                                               | 57,023,000         |                                             | 57,023,000     |
|                      | SECCION 2215                                                                                         |                    |                                             |                |
|                      | UNIVERSIDAD DEL CAUCA                                                                                |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 3                    | TRANSFERENCIAS                                                                                       | 22,300,000         |                                             | 22,300,000     |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 22,300,000         |                                             | 22,300,000     |
|                      | TOTAL CREDITOS SECCION                                                                               | 22,300,000         |                                             | 22,300,000     |
|                      | SECCION 2218                                                                                         |                    |                                             |                |
|                      | UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DE<br>COLOMBIA - TUNJA                                          |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1                    | SERVICIOS PERSONALES                                                                                 | 50,000,000         |                                             | 50,000,000     |
| 2                    | GASTOS GENERALES                                                                                     | 21,300,000         |                                             | 21,300,000     |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 71,300,000         |                                             | 71,300,000     |
|                      | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   | 4,900,000          |                                             | 4,900,000      |
| 0705                 | EDUCACION SUPERIOR                                                                                   | 4,900,000          |                                             | 4,900,000      |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                       | 4,900,000          |                                             | 4,900,000      |
|                      | TOTAL CREDITOS SECCION                                                                               | 76,200,000         |                                             | 76,200,000     |
|                      | SECCION 2223                                                                                         |                    |                                             |                |
|                      | UNIVERSIDAD POPULAR DEL CESAR                                                                        |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1                    | SERVICIOS PERSONALES                                                                                 | 112,142,000        |                                             | 112,142,000    |
| 2                    | GASTOS GENERALES                                                                                     | 16,500,000         |                                             | 16,500,000     |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 128,642,000        |                                             | 128,642,000    |
|                      | TOTAL CREDITOS SECCION                                                                               | 128,642,000        |                                             | 128,642,000    |
|                      | SECCION 2224                                                                                         |                    |                                             |                |
|                      | UNIVERSIDAD SURCOLOMBIANA DE NEIVA                                                                   |                    |                                             |                |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1                    | SERVICIOS PERSONALES                                                                                 | 30,700,000         |                                             | 30,700,000     |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 30,700,000         |                                             | 30,700,000     |
|                      | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   |                    | 17,202,000                                  | 17,202,000     |
| 0705                 | EDUCACION SUPERIOR                                                                                   |                    | 17,202,000                                  | 17,202,000     |
| 0310                 | DIVULGACION, ASISTENCIA TECNICA Y<br>CAPACITACION DEL RECURSO HUMANO                                 |                    | 7,322,000                                   | 7,322,000      |
| 0705                 | EDUCACION SUPERIOR                                                                                   |                    | 7,322,000                                   | 7,322,000      |
| 0520                 | ADMINISTRACION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO |                    | 75,476,000                                  | 75,476,000     |

| NUN./<br>PROG. SUBP. | CONCEPTO                                                                                           | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL       |
|----------------------|----------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|-------------|
| 0705                 | EDUCACION SUPERIOR                                                                                 |                    | 75,476,000                                  | 75,476,000  |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                     |                    | 100,000,000                                 | 100,000,000 |
|                      | TOTAL CREDITOS SECCION                                                                             | 30,700,000         | 100,000,000                                 | 130,700,000 |
|                      | SECCION 2226                                                                                       |                    |                                             |             |
|                      | UNIDAD UNIVERSITARIA DEL SUR DE BOGOTA                                                             |                    |                                             |             |
|                      | CREDITOS DE FUNCIONAMIENTO                                                                         |                    |                                             |             |
| 1                    | SERVICIOS PERSONALES                                                                               |                    | 360,000,000                                 | 360,000,000 |
|                      | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                |                    | 360,000,000                                 | 360,000,000 |
|                      | TOTAL CREDITOS SECCION                                                                             |                    | 360,000,000                                 | 360,000,000 |
|                      | SECCION 2227                                                                                       |                    |                                             |             |
|                      | COLEGIO BOYACA                                                                                     |                    |                                             |             |
|                      | CREDITOS DE INVERSION                                                                              |                    |                                             |             |
| 0113                 | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                               | 20,000,000         |                                             | 20,000,000  |
| 0700                 | INTERSUBSECTORIAL EDUCACION                                                                        | 20,000,000         |                                             | 20,000,000  |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                     | 20,000,000         |                                             | 20,000,000  |
|                      | TOTAL CREDITOS SECCION                                                                             | 20,000,000         |                                             | 20,000,000  |
|                      | SECCION 2301                                                                                       |                    |                                             |             |
|                      | MINISTERIO DE COMUNICACIONES                                                                       |                    |                                             |             |
|                      | CREDITOS DE INVERSION                                                                              |                    |                                             |             |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 214,322,694        |                                             | 214,322,694 |
| 0405                 | TELEVISION                                                                                         | 214,322,694        |                                             | 214,322,694 |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                     | 214,322,694        |                                             | 214,322,694 |
|                      | TOTAL CREDITOS SECCION                                                                             | 214,322,694        |                                             | 214,322,694 |
|                      | SECCION 2303                                                                                       |                    |                                             |             |
|                      | INSTITUTO NACIONAL DE RADIO Y TELEVISION<br>(INRAVISION)                                           |                    |                                             |             |
|                      | CREDITOS DE INVERSION                                                                              |                    |                                             |             |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 28,350,000         |                                             | 28,350,000  |
| 0405                 | TELEVISION                                                                                         | 28,350,000         |                                             | 28,350,000  |
|                      | SUBTOTAL CREDITOS DE INVERSION                                                                     | 28,350,000         |                                             | 28,350,000  |
|                      | TOTAL CREDITOS SECCION                                                                             | 28,350,000         |                                             | 28,350,000  |
|                      | SECCION 2306                                                                                       |                    |                                             |             |
|                      | FONDO DE COMUNICACIONES                                                                            |                    |                                             |             |
|                      | CREDITOS DE INVERSION                                                                              |                    |                                             |             |
| 0211                 | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR | 85,050,000         | 670,000,000                                 | 755,050,000 |
| 0402                 | TELEFONIA                                                                                          | 85,050,000         | 670,000,000                                 | 755,050,000 |
| 0410                 | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                       |                    | 810,000,000                                 | 810,000,000 |
| 0400                 | INTERSUBSECTORIAL COMUNICACIONES                                                                   |                    | 810,000,000                                 | 810,000,000 |

| NUM./<br>PROG. | SUBP. | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          |
|----------------|-------|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       | 85,050,000         | 1,480,000,000                               | 1,565,050,000  |
|                |       | TOTAL CREDITOS SECCION                                                                               | 85,050,000         | 1,480,000,000                               | 1,565,050,000  |
|                |       | SECCION 2401                                                                                         |                    |                                             |                |
|                |       | MINISTERIO DE TRANSPORTE                                                                             |                    |                                             |                |
|                |       | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1              |       | SERVICIOS PERSONALES                                                                                 | 480,000,000        |                                             | 480,000,000    |
| 2              |       | GASTOS GENERALES                                                                                     | 1,030,000,000      |                                             | 1,030,000,000  |
|                |       | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 1,510,000,000      |                                             | 1,510,000,000  |
|                |       | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0111           |       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                 | 1,074,546,284      |                                             | 1,074,546,284  |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 1,074,546,284      |                                             | 1,074,546,284  |
| 0113           |       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 111,118,594        |                                             | 111,118,594    |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         | 6,300,000          |                                             | 6,300,000      |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 77,514,185         |                                             | 77,514,185     |
| 1001           |       | ATENCION DE EMERGENCIAS Y DESASTRES                                                                  | 27,304,409         |                                             | 27,304,409     |
| 0211           |       | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   | 119,359,008        |                                             | 119,359,008    |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 119,359,008        |                                             | 119,359,008    |
| 0410           |       | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                         | 166,860,280        |                                             | 166,860,280    |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 166,860,280        |                                             | 166,860,280    |
| 0420           |       | ESTUDIOS DE PREINVERSION                                                                             | 500,000,000        |                                             | 500,000,000    |
| 0607           |       | TRANSPORTE MARITIMO                                                                                  | 500,000,000        |                                             | 500,000,000    |
| 0520           |       | ADMINISTRACION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO | 62,705,316         |                                             | 62,705,316     |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 62,705,316         |                                             | 62,705,316     |
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       | 2,034,589,482      |                                             | 2,034,589,482  |
|                |       | TOTAL CREDITOS SECCION                                                                               | 3,544,589,482      |                                             | 3,544,589,482  |
|                |       | SECCION 2402                                                                                         |                    |                                             |                |
|                |       | INSTITUTO NACIONAL DE VIAS                                                                           |                    |                                             |                |
|                |       | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0111           |       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                 | 15,116,685,383     | 8,063,784,888                               | 23,180,470,271 |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         | 1,500,000,000      | 400,000,000                                 | 1,900,000,000  |
| 0601           |       | RED TRONCAL NACIONAL                                                                                 | 9,088,255,383      | 6,363,784,888                               | 15,452,040,271 |
| 0602           |       | RED SECUNDARIA                                                                                       | 4,272,380,000      | 1,300,000,000                               | 5,572,380,000  |
| 0604           |       | RED URBANA                                                                                           | 209,400,000        |                                             | 209,400,000    |
| 0606           |       | TRANSPORTE FLUVIAL                                                                                   | 46,650,000         |                                             | 46,650,000     |
| 0112           |       | ADQUISICION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                  | 7,516,651,418      | 2,212,000,000                               | 9,728,651,418  |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         | 7,516,651,418      | 2,212,000,000                               | 9,728,651,418  |
| 0113           |       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 3,765,741,702      | 9,244,435,884                               | 13,010,177,586 |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         | 133,200,000        |                                             | 133,200,000    |
| 0601           |       | RED TRONCAL NACIONAL                                                                                 | 1,195,892,520      | 8,776,257,350                               | 9,972,149,870  |
| 0602           |       | RED SECUNDARIA                                                                                       | 1,631,250,000      | 468,178,534                                 | 2,099,428,534  |
| 0603           |       | CAMINOS VECINALES                                                                                    | 56,700,000         |                                             | 56,700,000     |
| 0604           |       | RED URBANA                                                                                           | 449,550,000        |                                             | 449,550,000    |
| 0709           |       | ARTE Y CULTURA                                                                                       | 101,380,482        |                                             | 101,380,482    |
| 1200           |       | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                                 | 197,768,700        |                                             | 197,768,700    |
| 0121           |       | CONSTRUCCION DE INFRAESTRUCTURA<br>ADMINISTRATIVA                                                    |                    | 150,000,000                                 | 150,000,000    |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         |                    | 150,000,000                                 | 150,000,000    |
| 0211           |       | ADQUISICION Y/O PRODUCCION DE EQUIPOS,                                                               | 503,553,700        |                                             | 503,553,700    |

| NUM./<br>PROG. | SUBP. | CONCEPTO                                                                                             | APORTE<br>NACIONAL | RECURSOS<br>ADMINISTRADOS<br>POR LA ENTIDAD | TOTAL          |
|----------------|-------|------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|----------------|
|                |       | MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR                                             |                    |                                             |                |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         | 503,553,700        |                                             | 503,553,700    |
| 0410           |       | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                         |                    | 8,444,863,000                               | 8,444,863,000  |
| 0600           |       | INTERSUBSECTORIAL TRANSPORTE                                                                         |                    | 8,444,863,000                               | 8,444,863,000  |
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       | 26,902,632,203     | 28,115,083,772                              | 55,017,715,975 |
|                |       | TOTAL CREDITOS SECCION                                                                               | 26,902,632,203     | 28,115,083,772                              | 55,017,715,975 |
|                |       | SECCION 2403                                                                                         |                    |                                             |                |
|                |       | FONDO NACIONAL DE CAMINOS VECINALES                                                                  |                    |                                             |                |
|                |       | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 1              |       | SERVICIOS PERSONALES                                                                                 | 850,000,000        |                                             | 850,000,000    |
|                |       | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 850,000,000        |                                             | 850,000,000    |
|                |       | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0113           |       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 4,059,956,500      |                                             | 4,059,956,500  |
| 0603           |       | CAMINOS VECINALES                                                                                    | 4,059,956,500      |                                             | 4,059,956,500  |
| 0410           |       | INVESTIGACION BASICA, APLICADA Y<br>ESTUDIOS                                                         | 150,000,000        |                                             | 150,000,000    |
| 0603           |       | CAMINOS VECINALES                                                                                    | 150,000,000        |                                             | 150,000,000    |
| 0520           |       | ADMINISTRACION, CONTROL Y ORGANIZACION<br>INSTITUCIONAL PARA APOYO A LA<br>ADMINISTRACION DEL ESTADO | 1,704,022,044      |                                             | 1,704,022,044  |
| 0603           |       | CAMINOS VECINALES                                                                                    | 1,704,022,044      |                                             | 1,704,022,044  |
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       | 5,913,978,544      |                                             | 5,913,978,544  |
|                |       | TOTAL CREDITOS SECCION                                                                               | 6,763,978,544      |                                             | 6,763,978,544  |
|                |       | SECCION 2412                                                                                         |                    |                                             |                |
|                |       | UNIDAD ADMINISTRATIVA ESPECIAL<br>DE LA AERONAUTICA CIVIL                                            |                    |                                             |                |
|                |       | CREDITOS DE FUNCIONAMIENTO                                                                           |                    |                                             |                |
| 2              |       | GASTOS GENERALES                                                                                     | 25,642,000         |                                             | 25,642,000     |
|                |       | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                                  | 25,642,000         |                                             | 25,642,000     |
|                |       | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0111           |       | CONSTRUCCION DE INFRAESTRUCTURA PROPIA<br>DEL SECTOR                                                 | 28,350,000         |                                             | 28,350,000     |
| 0608           |       | TRANSPORTE AEREO                                                                                     | 28,350,000         |                                             | 28,350,000     |
| 0113           |       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA PROPIA DEL SECTOR                                 | 923,473,261        | 2,400,000,000                               | 3,323,473,261  |
| 0608           |       | TRANSPORTE AEREO                                                                                     | 923,473,261        | 2,400,000,000                               | 3,323,473,261  |
| 0211           |       | ADQUISICION Y/O PRODUCCION DE EQUIPOS,<br>MATERIALES SUMINISTROS Y SERVICIOS<br>PROPIOS DEL SECTOR   |                    | 500,000,000                                 | 500,000,000    |
| 0608           |       | TRANSPORTE AEREO                                                                                     |                    | 500,000,000                                 | 500,000,000    |
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       | 951,823,261        | 2,900,000,000                               | 3,851,823,261  |
|                |       | TOTAL CREDITOS SECCION                                                                               | 977,465,261        | 2,900,000,000                               | 3,877,465,261  |
|                |       | SECCION 2802                                                                                         |                    |                                             |                |
|                |       | FONDO ROTATORIO DE LA REGISTRADURIA                                                                  |                    |                                             |                |
|                |       | CREDITOS DE INVERSION                                                                                |                    |                                             |                |
| 0121           |       | CONSTRUCCION DE INFRAESTRUCTURA<br>ADMINISTRATIVA                                                    |                    | 25,000,000                                  | 25,000,000     |
| 1000           |       | INTERSUBSECTORIAL GOBIERNO                                                                           |                    | 25,000,000                                  | 25,000,000     |
| 0123           |       | MEJORAMIENTO Y MANTENIMIENTO DE<br>INFRAESTRUCTURA ADMINISTRATIVA                                    |                    | 156,006,000                                 | 156,006,000    |
| 1000           |       | INTERSUBSECTORIAL GOBIERNO                                                                           |                    | 156,006,000                                 | 156,006,000    |
|                |       | SUBTOTAL CREDITOS DE INVERSION                                                                       |                    | 181,006,000                                 | 181,006,000    |
|                |       | TOTAL CREDITOS SECCION                                                                               |                    | 181,006,000                                 | 181,006,000    |

| NUM./                                                    | CONCEPTO                                                                                     | AFORTE         | RECURSOS       | TOTAL          |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------|----------------|----------------|
| PROG. SUBP.                                              |                                                                                              | NACIONAL       | ADMINISTRADOS  |                |
|                                                          |                                                                                              |                | POR LA ENTIDAD |                |
| SECCION 2901                                             |                                                                                              |                |                |                |
| FISCALIA GENERAL DE LA NACION                            |                                                                                              |                |                |                |
| CREDITOS DE FUNCIONAMIENTO                               |                                                                                              |                |                |                |
| 2                                                        | GASTOS GENERALES                                                                             | 700,000,000    |                | 700,000,000    |
|                                                          | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                          | 700,000,000    |                | 700,000,000    |
|                                                          | TOTAL CREDITOS SECCION                                                                       | 700,000,000    |                | 700,000,000    |
| SECCION 2902                                             |                                                                                              |                |                |                |
| INSTITUTO NACIONAL DE MEDICINA LEGAL Y CIENCIAS FORENSES |                                                                                              |                |                |                |
| CREDITOS DE INVERSION                                    |                                                                                              |                |                |                |
| 0123                                                     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA ADMINISTRATIVA                               | 38,000,000     |                | 38,000,000     |
| 0803                                                     | ADMINISTRACION DE JUSTICIA                                                                   | 38,000,000     |                | 38,000,000     |
| 0211                                                     | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR | 10,000,000     |                | 10,000,000     |
| 0803                                                     | ADMINISTRACION DE JUSTICIA                                                                   | 10,000,000     |                | 10,000,000     |
| 0221                                                     | ADQUISICION Y/O PRODUCCION DE EQUIPOS, MATERIALES, SUMINISTROS Y SERVICIOS ADMINISTRATIVOS   | 45,000,000     |                | 45,000,000     |
| 0803                                                     | ADMINISTRACION DE JUSTICIA                                                                   | 45,000,000     |                | 45,000,000     |
|                                                          | SUBTOTAL CREDITOS DE INVERSION                                                               | 93,000,000     |                | 93,000,000     |
|                                                          | TOTAL CREDITOS SECCION                                                                       | 93,000,000     |                | 93,000,000     |
| SECCION 3001                                             |                                                                                              |                |                |                |
| MINISTERIO DE COMERCIO EXTERIOR                          |                                                                                              |                |                |                |
| CREDITOS DE FUNCIONAMIENTO                               |                                                                                              |                |                |                |
| 1                                                        | SERVICIOS PERSONALES                                                                         | 46,000,000     |                | 46,000,000     |
| 2                                                        | GASTOS GENERALES                                                                             | 76,000,000     |                | 76,000,000     |
|                                                          | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                          | 122,000,000    |                | 122,000,000    |
| CREDITOS DE FUNCIONAMIENTO                               |                                                                                              |                |                |                |
| 5                                                        | DEUDA EXTERNA                                                                                | 250,000,000    |                | 250,000,000    |
|                                                          | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                          | 250,000,000    |                | 250,000,000    |
| CREDITOS DE INVERSION                                    |                                                                                              |                |                |                |
| 0420                                                     | ESTUDIOS DE PREINVERSION                                                                     | 132,762,000    |                | 132,762,000    |
| 0200                                                     | INTERSUBSECTORIAL INDUSTRIA Y COMERCIO                                                       | 132,762,000    |                | 132,762,000    |
|                                                          | SUBTOTAL CREDITOS DE INVERSION                                                               | 132,762,000    |                | 132,762,000    |
|                                                          | TOTAL CREDITOS SECCION                                                                       | 504,762,000    |                | 504,762,000    |
| SECCION 3002                                             |                                                                                              |                |                |                |
| INSTITUTO COLOMBIANO DE COMERCIO EXTERIOR (INCOMEX)      |                                                                                              |                |                |                |
| CREDITOS DE FUNCIONAMIENTO                               |                                                                                              |                |                |                |
| 2                                                        | GASTOS GENERALES                                                                             |                | 31,000,000     | 31,000,000     |
| 3                                                        | TRANSFERENCIAS                                                                               |                | 45,000,000     | 45,000,000     |
|                                                          | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                          |                | 76,000,000     | 76,000,000     |
|                                                          | TOTAL CREDITOS SECCION                                                                       |                | 76,000,000     | 76,000,000     |
| SECCION 3201                                             |                                                                                              |                |                |                |
| MINISTERIO DEL MEDIO AMBIENTE                            |                                                                                              |                |                |                |
| CREDITOS DE FUNCIONAMIENTO                               |                                                                                              |                |                |                |
| 2                                                        | GASTOS GENERALES                                                                             | 840,640,000    |                | 840,640,000    |
|                                                          | SUBTOTAL CREDITOS DE FUNCIONAMIENTO                                                          | 840,640,000    |                | 840,640,000    |
| CREDITOS DE INVERSION                                    |                                                                                              |                |                |                |
| 0111                                                     | CONSTRUCCION DE INFRAESTRUCTURA PROPIA DEL SECTOR                                            | 10,866,419,200 |                | 10,866,419,200 |
| 0502                                                     | TRANSMISION ELECTRICA                                                                        | 3,403,780,200  |                | 3,403,780,200  |
| 0900                                                     | INTERSUBSECTORIAL MEDIO AMBIENTE                                                             | 3,000,000,000  |                | 3,000,000,000  |
| 1200                                                     | INTERSUBSECTORIAL SANEAMIENTO BASICO                                                         | 4,462,639,000  |                | 4,462,639,000  |
| 0113                                                     | MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR                            | 539,263,000    |                | 539,263,000    |
| 0902                                                     | MANEJO                                                                                       | 539,263,000    |                | 539,263,000    |
| 0310                                                     | DIVULGACION, ASISTENCIA TECNICA Y CAPACITACION DEL RECURSO HUMANO                            | 2,003,894,632  |                | 2,003,894,632  |

| NUM./       | CONCEPTO                                                                                                           | AFORTE          | RECURSOS       | TOTAL           |
|-------------|--------------------------------------------------------------------------------------------------------------------|-----------------|----------------|-----------------|
| PROG. SUBP. |                                                                                                                    | NACIONAL        | ADMINISTRADOS  |                 |
|             |                                                                                                                    |                 | POR LA ENTIDAD |                 |
| 0900        | INTERSUBSECTORIAL MEDIO AMBIENTE                                                                                   | 691,351,201     |                | 691,351,201     |
| 0901        | CONSERVACION                                                                                                       | 100,000,000     |                | 100,000,000     |
| 0902        | MANEJO                                                                                                             | 1,178,628,000   |                | 1,178,628,000   |
| 1103        | PRODUCCION Y APROVECHAMIENTO FORESTAL                                                                              | 33,915,431      |                | 33,915,431      |
| 0410        | INVESTIGACION BASICA, APLICADA Y ESTUDIOS                                                                          | 181,985,117     |                | 181,985,117     |
| 0900        | INTERSUBSECTORIAL MEDIO AMBIENTE                                                                                   | 144,900,000     |                | 144,900,000     |
| 0902        | MANEJO                                                                                                             | 37,085,117      |                | 37,085,117      |
| 0510        | ASISTENCIA TECNICA, DIVULGACION Y CAPACITACION A FUNCIONARIOS DEL ESTADO PARA APOYO A LA ADMINISTRACION DEL ESTADO | 458,066,730     |                | 458,066,730     |
| 0902        | MANEJO                                                                                                             | 458,066,730     |                | 458,066,730     |
| 0630        | TRANSFERENCIAS                                                                                                     | 20,838,570      |                | 20,838,570      |
| 0900        | INTERSUBSECTORIAL MEDIO AMBIENTE                                                                                   | 20,838,570      |                | 20,838,570      |
|             | SUBTOTAL CREDITOS DE INVERSION                                                                                     | 14,070,467,249  |                | 14,070,467,249  |
|             | TOTAL CREDITOS SECCION                                                                                             | 14,911,107,249  |                | 14,911,107,249  |
|             | TOTAL CREDITOS                                                                                                     | 332,778,418,248 | 35,171,291,772 | 367,949,710,020 |

**ARTICULO 3o.** El Gobierno Nacional en el decreto de liquidación de la presente Ley, efectuará los ajustes correspondientes en las fuentes de financiación de las apropiaciones y en el presupuesto de ingresos.

**ARTICULO 4o.** Autorízase al Gobierno Nacional para efectuar, en el decreto de liquidación a la presente Ley, los ajustes correspondientes que reflejen sin duplicaciones el monto de los traslados presupuestales aprobados. Igualmente excluirá los traslados cuyos contracréditos estén comprometidos en el momento de sancionar la presente Ley.

**ARTICULO 5o.** El situado fiscal y la participación de los municipios en los ingresos corrientes de la Nación, sobre los recursos de la telefonía móvil celular, ordenada recientemente por la Corte Constitucional, sólo se efectuará sobre los recursos no ejecutados a la fecha de notificación de la sentencia. En consecuencia, para la Vigencia Fiscal de 1995 se incorporará un valor de \$34.141.3 millones, iguales al derecho que tienen las entidades territoriales sobre una octava parte de dichos recursos. En los próximos siete años el saldo se continuará incorporando al presupuesto por octavas partes, dándole la participación correspondiente a las entidades territoriales.

Para los efectos anteriores, constitúyase el Fondo ordenado por el artículo 15 de la Ley 179 de 1994.

**ARTICULO 6o.** La inversión municipal de los recursos del deporte se hará de acuerdo con el Plan Municipal de Desarrollo teniendo en cuenta los clubes deportivos y las ligas, donde existan.

**ARTICULO 7o.** La presente Ley rige a partir de la fecha de su publicación.

Publíquese, Comuníquese y cúmplase

Dada en Santafé de Bogotá, D.C, a los...

El Presidente del honorable Senado de la República,

**JULIO CESAR GUERRA TULENA**

El Secretario General del honorable Senado de la República,

**PEDRO PUMAREJO VEGA**

El Presidente de la honorable Cámara de Representantes,

**RODRIGO RIVERA SALAZAR**

El Secretario General de la honorable Cámara de Representantes,

**DIEGO VIVAS TAFUR**

**REPUBLICA DE COLOMBIA - GOBIERNO NACIONAL**

Publíquese y ejecútese.

Dada en Santafé de Bogotá, D.C., a 14 de noviembre de 1995.

**ERNESTO SAMPER PIZANO**

El Ministro de Hacienda y Crédito Público,

*Guillermo Perry Rubio.*